

# Payson Unified School District

Gila County

Peer groups: Operational 4 and T-8, Achievement 5<sup>1</sup>

Legislative district(s): 6

District location: Town

Number of schools: 5

Graduation rate (2018): 72%

Students attending; Size: 2,227; Medium-large

5-year change in students attending: 4% decrease

Special education population: 14%

English learner population: 2%

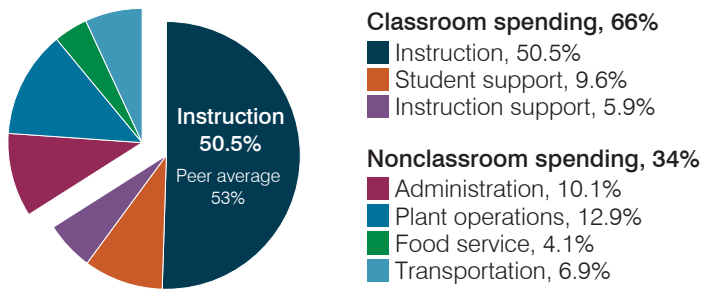
Poverty rate (2018): 24%

Free/reduced meal eligibility: 50%

## Instructional spending percentage by year

2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
57.8	60.8	61.5	59.5	59.3	57.4	57.0	58.3	57.2	56.2	55.4	55.4	53.3	52.7	53.9	52.2	52.2	49.7	50.5

## Spending by operational area



## Percentage point change in spending by operational area (fiscal year 2014 versus 2019)

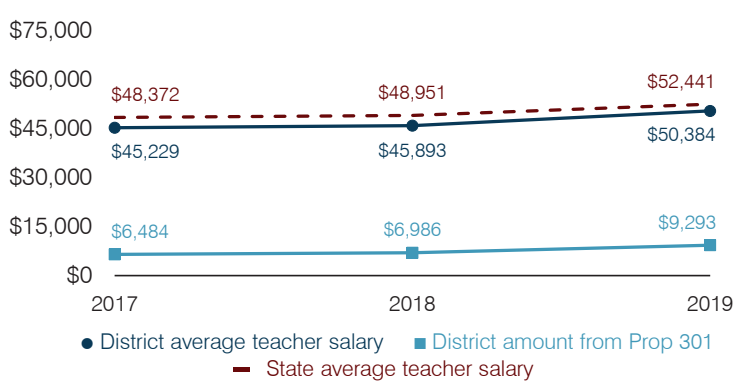


## Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$881	\$899	\$903
	Students per administrative position	58	68	66
Plant operations	Cost per square foot	\$6.20	\$5.82	\$6.49
	Square footage per student	181	180	158
Food service	Cost per meal	\$3.27	\$3.28	\$3.08
Transportation	Cost per mile	\$4.74	\$3.26	\$4.29
	Cost per rider	\$1,727	\$1,447	\$1,424



## Average teacher salary and other measures

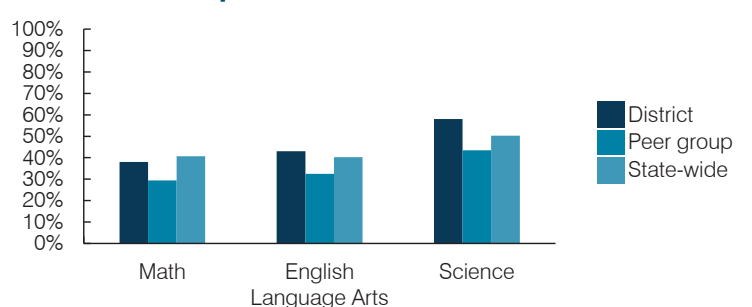


## Per pupil spending

Spending by area	District		Peer average 2019	State average 2019
	2018	2019		
Instruction	\$ 3,955	\$ 4,403	\$ 4,516	\$ 4,869
Student support	738	834	713	754
Instruction support	481	523	496	497
Administration	762	881	899	903
Plant operations	1,074	1,123	1,029	1,027
Food service	364	355	438	438
Transportation	582	600	444	417
<b>Total operational</b>	<b>7,956</b>	<b>8,719</b>	<b>8,535</b>	<b>8,905</b>
Land and buildings	156	286	565	1,086
Equipment	408	300	453	496
Interest	633	610	173	261
Other	22	5	70	180
<b>Total nonoperational</b>	<b>1,219</b>	<b>1,201</b>	<b>1,261</b>	<b>2,023</b>
<b>Total per pupil spending</b>	<b>\$ 9,175</b>	<b>\$ 9,920</b>	<b>\$ 9,796</b>	<b>\$ 10,928</b>

Measure	2017	2018	2019
Students per teacher	20.0	20.5	19.9
Average years of teacher experience	13.1	13.2	16.4
Percentage of teachers in first 3 years	18%	11%	10%

## Students who passed State assessments<sup>2</sup>



<sup>1</sup> See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.

<sup>2</sup> School letter grades are available at <https://azreportcards.azed.gov>.