

# Classroom Dollars and Proposition 301 Results

## Payson Unified School District

Gila County

District size: Medium  
 Students attending: 2,718  
 Number of schools: 6  
 Number of certified teachers: 154

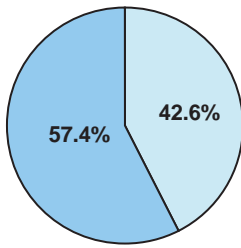
### Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

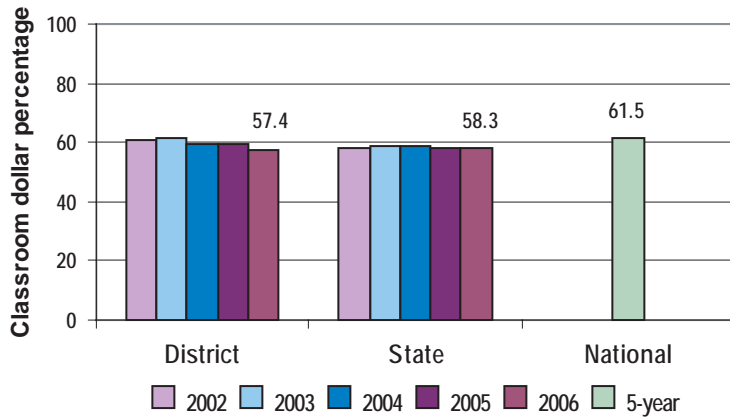
Classroom  
 \$3,806  
 \$3,981



Nonclassroom  
 \$2,824  
 \$2,852

Total  
 \$6,630  
 \$6,833

### 5-year comparison



### Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	60.8	61.5	59.5	59.3	57.4	58.3	61.5
Nonclassroom dollars:							
Administration	9.5	9.6	10.1	10.5	9.9	9.4	11.0
Plant operations	11.2	11.1	11.1	11.1	11.7	11.2	9.6
Food service	3.9	3.6	3.6	3.7	5.0	4.7	3.9
Transportation	2.7	2.7	3.1	3.6	3.4	4.2	4.0
Student support	8.3	8.2	9.0	8.7	8.9	7.2	5.1
Instruction support	3.4	3.1	3.4	3.0	3.5	4.8	4.7
Other	0.2	0.2	0.2	0.1	0.2	0.2	0.2

### Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	17.4	17.4	17.7	17.7
Average teacher salary	\$38,831	\$42,249	\$42,891	\$42,967
Average years' experience	9.5	9.1	8.9	8.3

Classroom dollar ranking: 80 of 229 districts.

### Proposition 301

#### District-reported 2006 results

##### Teacher pay

- On average, each teacher earned an additional \$6,063 in salary, and each librarian, speech pathologist, audiologist, and counselor earned between \$2,562 and \$7,835.

##### Performance

- The District accomplished most of its goals, which were the same as the prior fiscal year's goals and were based on individual performance.
- Students had to accomplish at least 70 percent of the goals set for them by teachers.
- Teachers were required to participate in at least 20 hours of professional development activities and receive favorable performance evaluations. Additional monies could be earned if teachers participated in up to 60 hours of professional development activities and successfully demonstrated technology integration in the classroom.

##### Menu

- Monies continued to be used primarily to increase eligible employee compensation, and also to reduce class sizes.
- 21 teachers were compensated for participating in AIMS intervention activities, such as after-school reading and math enrichments.