

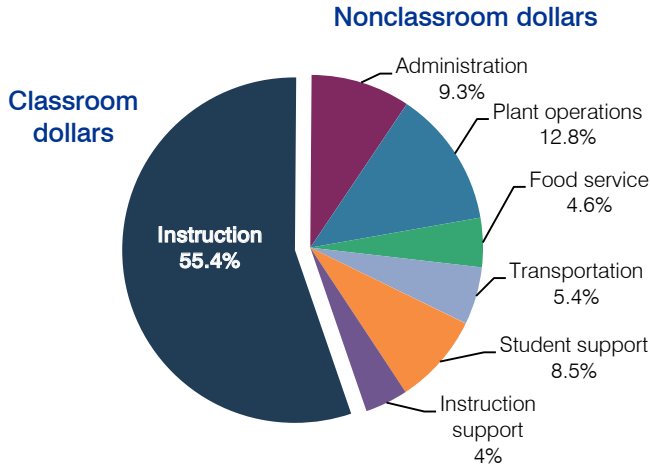
Payson Unified School District

Gila County
 Efficiency peer groups 4 and T-10, Achievement peer group 6
 Legislative district(s): 6

District size / location: Medium-Large, Town
 Students attending: 2,374
 Number of schools: 5

OPERATIONAL EFFICIENCY

Spending by operational area



5-year spending trend

Total spending per pupil increased 4 percent. Spending in the classroom decreased overall from 57 to 55.4 percent. Spending on plant operations and transportation increased, and spending on administration decreased. Spending on other nonclassroom areas remained fairly stable.

Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$729	\$748	\$736
	Students per administrator	53	66	66
Plant operations	Cost per square foot	\$5.90	\$5.53	\$6.09
	Square footage per student	171	173	152
Food service	Cost per meal equivalent	\$3.05	\$2.56	\$2.47
Transportation	Cost per mile	\$3.15	\$2.26	\$3.50
	Cost per rider	\$1,186	\$935	\$982

Very low Low Comparable High Very high

Per-pupil spending by operational area

	District		Peer average	State average	National average
	2011	2012	2012	2012	2010
Total	\$8,044	\$7,886	\$7,007	\$7,475	\$10,652
Classroom dollars	4,460	4,365	3,682	4,053	6,526
Nonclassroom dollars:	3,584	3,521	3,325	3,422	4,126
Administration	765	729	748	736	1,139
Plant operations	992	1,009	933	928	1,012
Food service	386	366	354	382	405
Transportation	417	429	369	362	443
Student support	656	669	540	578	592
Instruction support	368	319	381	436	535

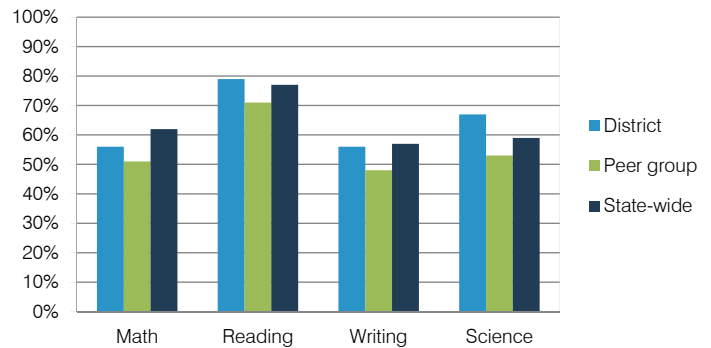
STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

ADE-reported district and school letter grades

District grade: **C**

Grade	Number of schools	Percentage of schools
A	1	20%
B	1	20%
C	1	20%
D	1	20%
F	0	0%
Not rated	1	20%

Percentage of students who met state standards (AIMS)



Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	93%	94%	94%
Graduation rate (2011)	78%	80%	78%
Poverty rate (2011)	32%	31%	25%
Students per teacher	17.5	15.2	18.1
Average teacher salary	\$44,492	\$40,242	\$45,193
Amount from Proposition 301	\$2,595	\$3,191	\$3,195
Average years of teacher experience	12.5	12.0	11.0
Percentage of teachers in first 3 years	6%	16%	16%

Financial stress assessment

Overall financial stress level: **Moderate**

Measure: 2010 through 2012	Assessment
Number of students attending	Moderate decrease
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	Voter-approved
Operating reserve percentage (max. 4%), trend	2.3%, Varying
Years of capital reserve held	1 to 3 years
Current financial and internal control status	Compliant

