

Payson Unified School District

Gila County

Peer groups: Efficiency 4, Achievement 19

Legislative district(s): 5

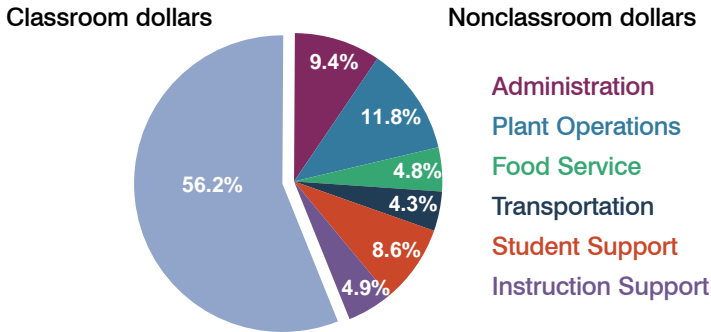
District size: Medium-Large

Students attending: 2,540

Number of schools: 6

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

Total spending per pupil increased 23 percent. Spending in the classroom varied year to year, decreasing significantly overall from 59.3 to 56.2 percent. Spending on food service and instruction support increased, while spending in other nonclassroom areas remained fairly stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$739	\$778	\$721
	Students per administrator	62	65	66
Plant Operations	Cost per square foot	\$6.47	\$5.81	\$6.25
	Square footage per student	144	171	146
Food Service	Cost per meal equivalent	\$2.72	\$2.53	\$2.41
Transportation	Cost per mile	\$2.82	\$2.94	\$3.35
	Miles per rider	363	297	282

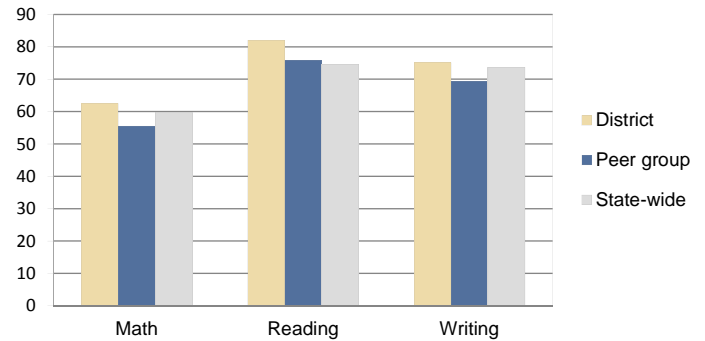
Very low Low Comparable High Very high

Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$7,790	\$7,903	\$7,503	\$7,609	\$10,297
Classroom dollars	\$4,456	\$4,444	\$4,066	\$4,253	\$6,262
Nonclassroom dollars:	\$3,334	\$3,459	\$3,437	\$3,356	\$4,035
Administration	722	739	778	721	1,109
Plant Operations	895	930	973	914	1,003
Food Service	370	382	356	366	390
Transportation	322	340	356	342	438
Student Support	635	681	569	581	556
Instruction Support	390	387	405	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

5 schools met all applicable AYP objectives for NCLB. 1 school did not because its graduation rate was not sufficient.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	94%	92%	94%
Graduation rate (2009)	73%	80%	76%
Poverty rate (2009)	19%	20%	21%
Student/teacher ratio	16.5	15.8	17.9
Average teacher salary	\$46,760	\$41,188	\$47,077
Average years' experience	11.3	11.6	10.6
Percent of teachers in first 3 years	10%	19%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$5,131 in additional pay, and each librarian, speech pathologist, and counselor earned between \$1,571 and \$5,777.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▴ = partially, and - = no goal set