

# Classroom Dollars and Proposition 301 Results

## Payson Unified School District

Gila County

District size: Medium  
 Students attending: 2,611  
 Number of schools: 6  
 Number of certified teachers: 164

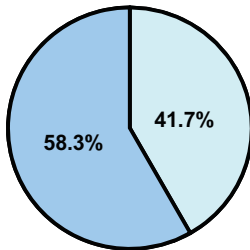
### Classroom Dollars

Fiscal year 2008 averages per pupil

District

State

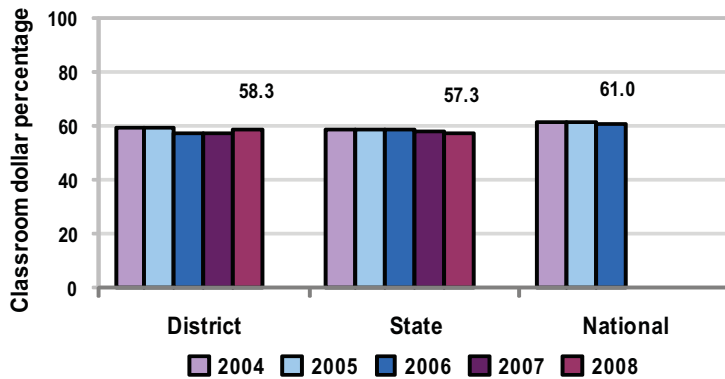
Classroom  
 \$4,546  
 \$4,480



Nonclassroom  
 \$3,258  
 \$3,333

Total  
 \$7,804  
 \$7,813

5-year comparison



### Expenditures by function

	Percentage					State 2008	National 2006
	2004	2005	District 2006	2007	2008		
Classroom dollars	59.5	59.3	57.4	57.0	58.3	57.3	61.0
Nonclassroom dollars:							
Administration	10.1	10.5	9.9	11.0	8.9	9.2	10.8
Plant operations	11.1	11.1	11.7	11.6	11.7	11.3	9.9
Food service	3.6	3.7	5.0	4.7	4.7	4.8	3.8
Transportation	3.1	3.6	3.4	3.4	4.0	4.4	4.2
Student support	9.0	8.7	8.9	8.7	7.7	7.4	5.2
Instruction support	3.4	3.0	3.5	3.4	4.6	5.4	4.9
Other	0.2	0.1	0.2	0.2	0.1	0.2	0.2

### Comparative Information

	District			State
	2006	2007	2008	2008
Student/teacher ratio	17.7	16.2	15.7	17.3
Average teacher salary	\$42,891	\$44,711	\$47,367	\$44,967
Average years' experience	8.9	7.8	7.9	8.1

Classroom dollar ranking: 60 of 230 districts.

### Proposition 301

#### District-reported 2008 results

##### Teacher pay

- On average, each teacher earned \$8,056 in additional salary, and each librarian, counselor, and speech pathologist earned between \$2,696 and \$8,118.

##### Performance

- The District accomplished all of its goals, which were based on individual performance.
- Teachers attended at least 80 percent of school in-service trainings and professional development activities.
- High school students' AIMS reading scores and middle school students' AIMS writing scores increased.
- 75 percent of elementary students met or exceeded the AIMS math standards.
- Each school received an 80 percent parent satisfaction rating.

##### Menu

- Monies continued to be primarily used to increase eligible employee compensation.
- 1 teacher was hired to reduce vocational education class sizes.
- 19 teachers were compensated for participating in after-school AIMS intervention classes.