

# Classroom Dollars and Proposition 301 Results

## Payson Unified School District

Gila County

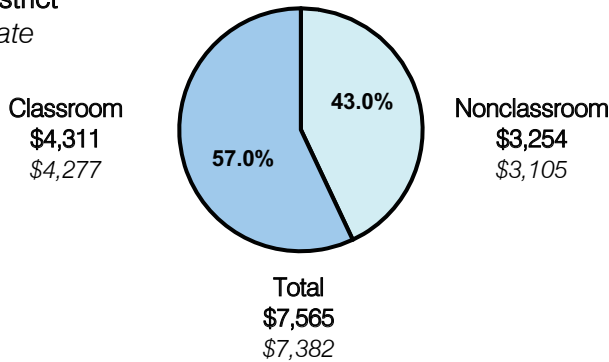
District size: Medium  
 Students attending: 2,597  
 Number of schools: 6  
 Number of certified teachers: 160

### Classroom Dollars

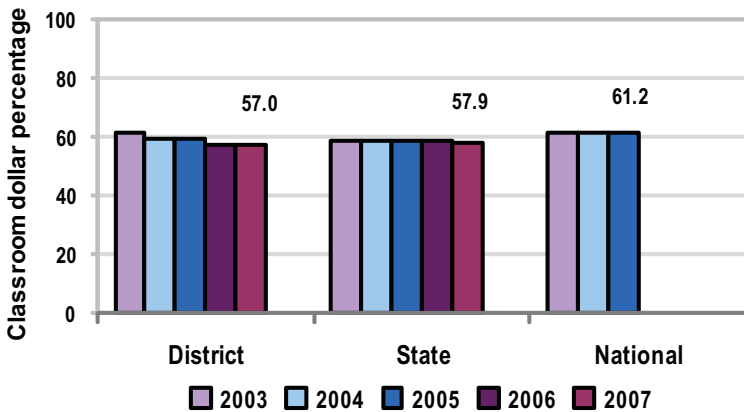
Fiscal year 2007 averages per pupil

District

State



5-year comparison



Expenditures by function

	District					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	61.5	59.5	59.3	57.4	57.0	57.9	61.2
Nonclassroom dollars:							
Administration	9.6	10.1	10.5	9.9	11.0	9.5	11.0
Plant operations	11.1	11.1	11.1	11.7	11.6	11.3	9.6
Food service	3.6	3.6	3.7	5.0	4.7	4.7	3.9
Transportation	2.7	3.1	3.6	3.4	3.4	4.3	4.1
Student support	8.2	9.0	8.7	8.9	8.7	7.3	5.2
Instruction support	3.1	3.4	3.0	3.5	3.4	4.8	4.8
Other	0.2	0.2	0.1	0.2	0.2	0.2	0.2

### Comparative Information

	District			State 2007
	2005	2006	2007	
Student/teacher ratio	17.4	17.7	16.2	17.4
Average teacher salary	\$42,249	\$42,891	\$44,711	\$43,833
Average years' experience	9.1	8.9	7.8	8.1

Classroom dollar ranking: 78 of 229 districts.

### Proposition 301

#### District-reported 2007 results

##### Teacher pay

- On average, each teacher earned an additional \$5,932 in salary, and each librarian, speech pathologist, and counselor earned between \$2,510 and \$9,588.

##### Performance

- The District accomplished most of its goals, which were the same as the prior fiscal year's goals and were based on individual performance.
- Students had to accomplish at least 70 percent of the goals set for them by teachers.
- Teachers were required to participate in at least 20 hours of professional development activities and receive favorable performance evaluations. Additional monies could be earned if teachers participated in up to 60 hours of professional development activities and successfully demonstrated technology integration in the classroom.

##### Menu

- Monies continued to be primarily used to increase eligible employee compensation and also to reduce class sizes.
- 27 teachers were compensated for participating in AIMS intervention activities at the elementary school level.