

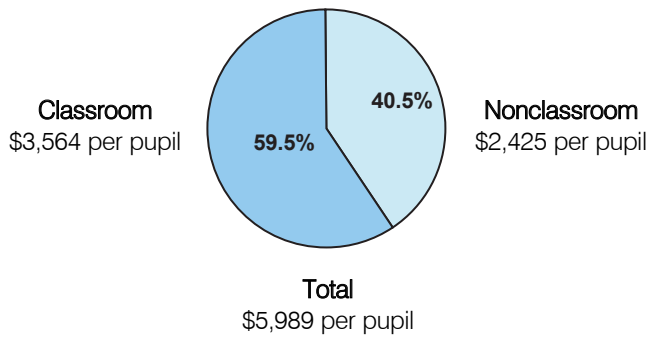
Classroom Dollars and Proposition 301 Results

Payson Unified School District

District size: Medium
 Students attending: 2,698
 Number of schools: 6
 Number of certified teachers: 155

Classroom Dollars

Fiscal year 2004

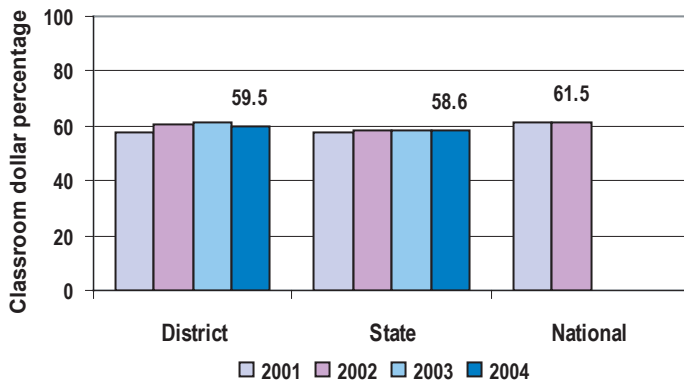


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	17.2	17.4	17.4	18.2
Average teacher salary	\$36,216	\$38,612	\$38,831	\$38,534
Average years' experience	9.3	9.3	9.5	8.7

Classroom dollar ranking: 51 of 227 districts.

4-year comparison



Expenditures by function

	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	57.8	60.8	61.5	59.5	58.6	61.5
Nonclassroom dollars:						
Administration	9.6	9.5	9.6	10.1	9.5	10.9
Plant operations	13.5	11.2	11.1	11.1	11.7	9.7
Food service	3.7	3.9	3.6	3.6	4.7	4.0
Transportation	3.0	2.7	2.7	3.1	4.0	4.1
Student support	8.6	8.3	8.2	9.0	7.0	5.0
Instruction support	2.9	3.4	3.1	3.4	4.3	4.6
Other	0.9	0.2	0.2	0.2	0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher earned an additional \$4,108 in salary, each librarian earned an additional \$3,853, each speech pathologist and audiologist earned an additional \$3,009, and each counselor earned an additional \$6,342.

Performance

- The District accomplished its goals, which were based on individual performance.
- Goals were linked to applying the District's reading, writing, and math curricula, and to teachers each establishing 10 grade-level or course competencies.
- Each teacher was also required to receive an acceptable performance evaluation and to participate in at least 20 hours of professional development activities, which could include a variety of activities such as mentoring others, writing curriculum, and selecting textbooks.

Menu

- Monies were primarily used to increase eligible employee compensation.
- Monies continued to be used to pay for a full-time employee to reduce class sizes at Payson Center for Success.
- AIMS intervention intersession classes were offered.