

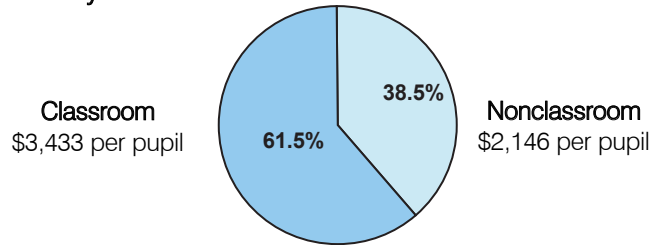
Classroom Dollars and Proposition 301 Results

Payson Unified School District

District size: Medium
 Students attending: 2,759
 Number of schools: 6
 Number of certified teachers: 159

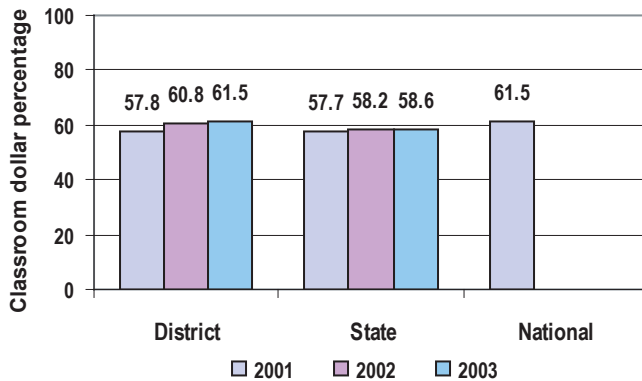
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 31 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	57.8	60.8	61.5	58.6	61.7
Nonclassroom dollars:					
Administration	9.6	9.5	9.6	9.9	10.9
Plant operations	13.5	11.2	11.1	11.7	9.6
Food service	3.7	3.9	3.6	4.6	4.0
Transportation	3.0	2.7	2.7	3.9	4.0
Student support	8.6	8.3	8.2	6.8	5.0
Instruction support	2.9	3.4	3.1	4.3	4.5
Other	0.9	0.2	0.2	0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	18.0	17.2	17.4	17.9
Average teacher salary	\$30,217	\$36,216	\$38,612	\$40,328
Average years' experience	9.6	9.3	9.3	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$141,148	\$188,207
Performance	359,520	319,794
Menu	<u>284,383</u>	<u>332,694</u>
Total	<u>\$785,051</u>	<u>\$840,695</u>

District-reported 2003 results

Teacher pay

- On average, each teacher earned an additional \$4,346 in salary, each librarian earned an additional \$3,531, each speech pathologist and audiologist earned an additional \$1,723, and each counselor earned an additional \$2,215.

Performance

- The District accomplished its goals, which were based on individual performance.
- Goals were linked to teachers each establishing 10 grade-level or course competencies and ensuring most students demonstrate mastery; participating in at least 20 hours of professional development activities, which could include leadership activities; and receiving acceptable evaluations.

Menu

- Monies were primarily used to increase eligible employee compensation.
- 1 full-time employee was hired to reduce class sizes at Payson Center for Success.
- AIMS intervention intersession classes were offered.