

Classroom Dollars and Proposition 301 Results

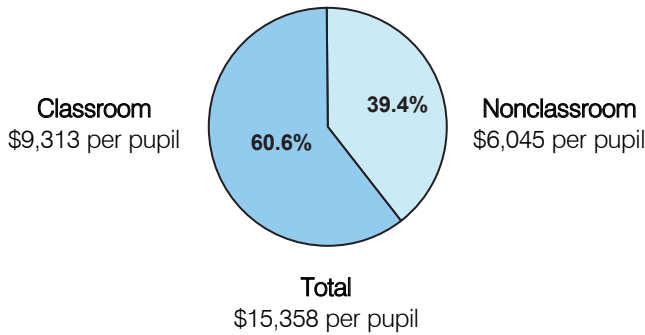
Peach Springs Unified School District

Mohave County

District size: Very Small
 Students attending: 198
 Number of schools: 2
 Number of certified teachers: 19

Classroom Dollars

Fiscal year 2005

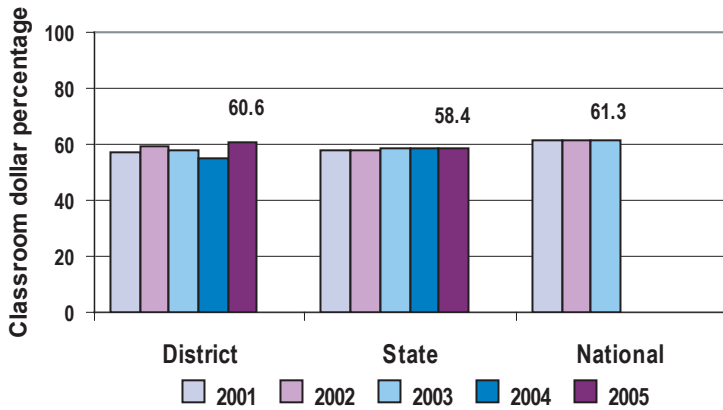


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	11.6	12.1	10.3	18.3
Average teacher salary	\$38,914	\$42,171	\$38,552	\$39,095
Average years' experience	7.9	8.6	8.4	8.5

Classroom dollar ranking: 37 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	57.2	59.4	57.8	55.0	60.6	58.4	61.5
Nonclassroom dollars:	n/a						
Administration		16.9	16.3	19.2	15.6	9.5	11.1
Plant operations		10.5	11.5	10.6	12.4	11.4	9.5
Food service		4.8	5.8	5.1	5.1	4.8	4.0
Transportation		2.7	3.6	3.8	3.4	4.1	4.0
Student support		2.4	2.3	1.8	1.5	7.0	5.0
Instruction support		3.3	2.7	4.5	1.4	4.6	4.7
Other						0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher earned an additional \$3,752 in salary, and each instructional aide earned an additional \$1,056.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district, school, and individual performance.
- The elementary student attendance rate was 97 percent, and the elementary-school and high-school staff attendance rate was also 97 percent.
- All teachers received acceptable performance evaluations.
- Other goals were linked to student achievement on the AIMS test and tutoring.

Menu

- Monies were used solely to increase eligible employee compensation.