

Peach Springs Unified School District

Mohave County

Efficiency peer groups 11 and T-11, Achievement peer group 19¹

Legislative district(s): 7

District size, location:

Very small, Rural

Students attending:

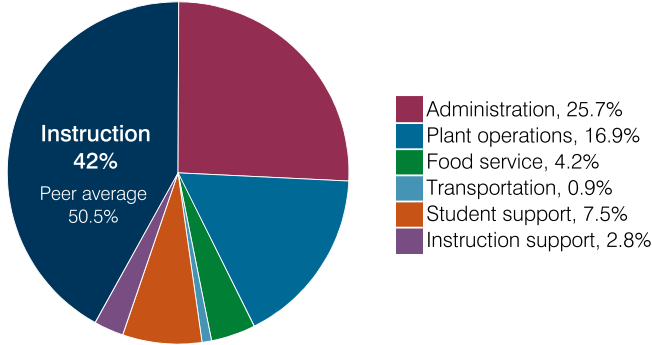
167

Number of schools:

1

OPERATIONAL EFFICIENCY

Spending by operational area



Efficiency measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$3,799	\$3,064	\$860
	Students per administrative position	42	33	66
Plant operations	Cost per square foot	\$7.85	\$7.31	\$6.34
	Square footage per student	317	371	156
Food service	Cost per meal	\$3.66	\$5.79	\$3.02
Transportation	Cost per mile	NR	\$1.94	\$4.05
	Cost per rider	NR	\$1,614	\$1,301

Per pupil spending

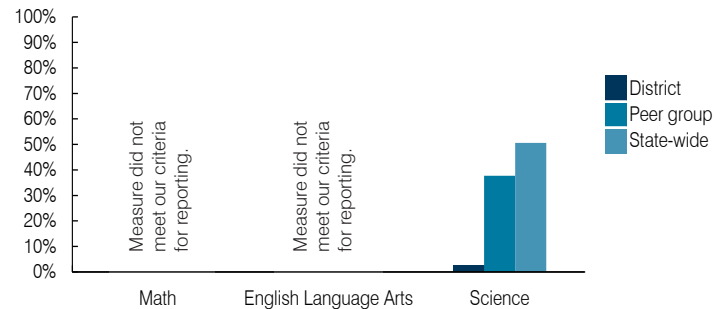
Spending by area	District		Peer average 2018	State average 2018
	2017	2018		
Instruction	\$ 3,940	\$ 6,202	\$ 8,493	\$ 4,480
Administration	3,324	3,799	3,064	860
Plant operations	2,767	2,490	2,439	988
Food service	627	619	932	425
Transportation	148	126	973	388
Student support	530	1,103	656	693
Instruction support	436	420	400	462
Total operational	11,772	14,759	16,957	8,296
Land and buildings	1	23	965	827
Equipment	1,316	592	562	409
Interest	515	543	25	228
Other	0	2	88	169
Total nonoperational	1,832	1,160	1,640	1,633
Total per pupil spending	\$ 13,604	\$ 15,919	\$ 18,597	\$ 9,929

STUDENT ACHIEVEMENT, STUDENT AND TEACHER MEASURES, AND REVENUES

ADE-assigned school letter grades

Letter grade information for District's school was not published by ADE. See Appendix B for more information.

Students who passed State assessments



Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	87%	93%	94%
Graduation rate (2017)	N/A	N/A	N/A
Poverty rate (2017)	33%	32%	19%
Special education population	9%	14%	12%
Students per teacher	11.1	15.6	18.4
Average teacher salary	\$52,545	\$49,189	\$48,951
Amount from Prop 301	\$4,246	\$4,810	\$6,411
Average years of teacher experience	4.5	11.6	11.4
Percentage of teachers in first 3 years	27%	11%	19%

Per pupil revenues

Revenues by source	District		Peer average 2018	State average 2018
	2017	2018		
Federal	\$ 17,418	\$ 18,943	\$ 3,021	\$ 1,317
State	4,023	4,999	4,788	4,011
Local	2,245	4,969	12,812	4,592
Total per pupil revenues	\$ 23,686	\$ 28,911	\$ 20,621	\$ 9,920

Select revenues from common sources

Equalization formula funding	\$ 7,424	\$ 7,907	\$ 8,282	\$ 5,585
Grants	1,644	2,059	3,020	1,241
Donations and tax credits	1	1	125	90

Select revenues from less common sources

			Number of peers receiving
Desegregation	\$ 0	\$ 0	0 of 56
Small school adjustment	0	1,737	45 of 56
Federal impact aid	15,774	16,899	5 of 56
Voter-approved levy increases	0	0	5 of 56

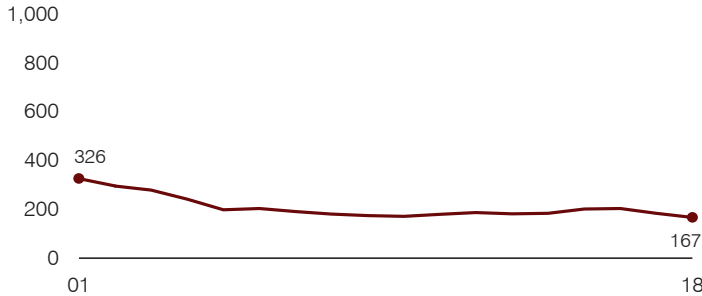
¹ See Appendix A for information such as districts included in each peer group and Appendix B for sources and methodology.

Instructional spending percentage

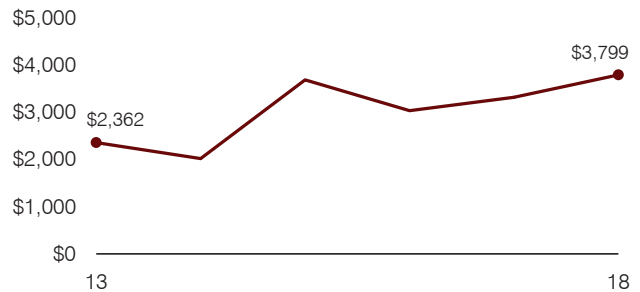
Year: 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018
 Percentage: 57.2 59.4 57.8 55.0 60.6 61.3 22.8 53.7 41.3 54.1 41.2 43.9 42.6 42.5 39.2 37.8 33.5 42.0

TRENDS AND FINANCIAL STRESS ASSESSMENT Fiscal years as indicated

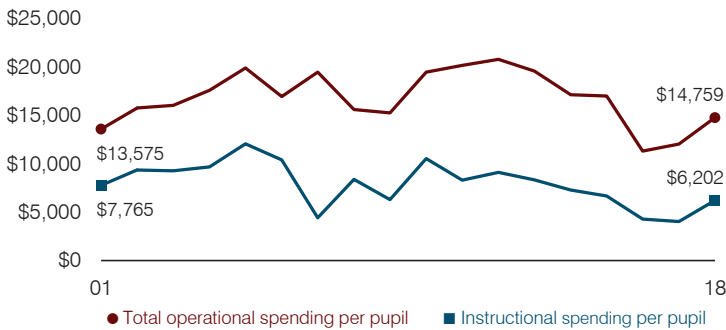
Students attending



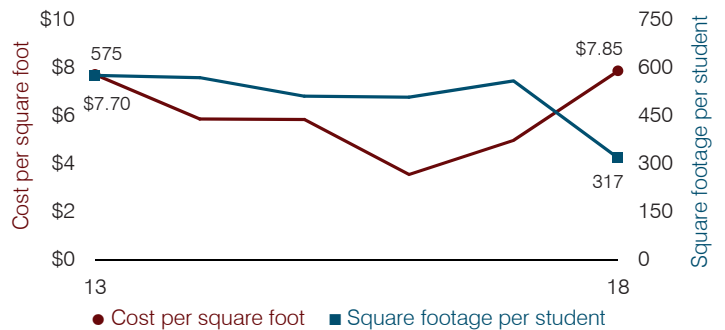
Administrative cost per pupil



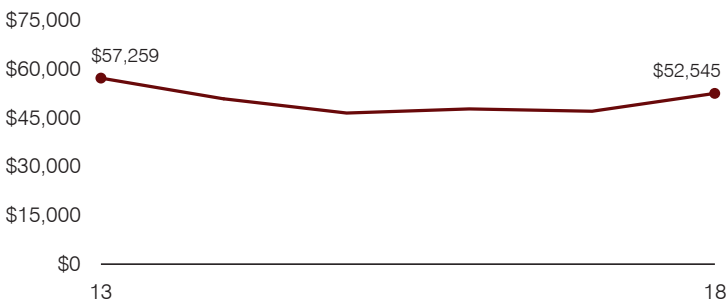
Total operational and instructional spending per pupil (inflation adjusted to 2018 dollars)



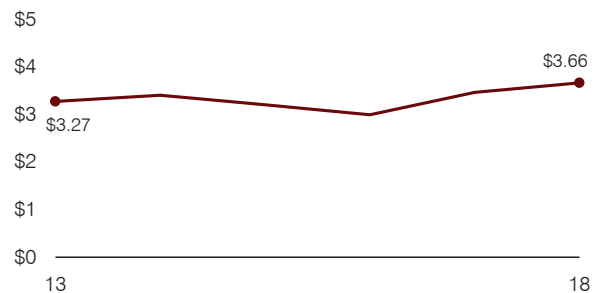
Plant cost per square foot and square footage per student



Average teacher salary



Food service cost per meal



Financial stress assessment

Overall financial stress level:	Low
Measure: 2016 through 2018	Assessment
Change in number of district students	Small school adjustment
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	No election held
Operating reserve percentage, Trend	11.0%, Varying
Years of capital reserve held	Impact Aid Fund reserve
Current financial and internal control status	Marginally compliant
	Low Moderate High

Transportation costs per mile and per rider

