

# Peach Springs Unified School District

Mohave County

Efficiency peer groups 11 and T-11, Achievement peer group 6

Legislative district(s): 7

District size, location:

Very small, Rural

Students attending:

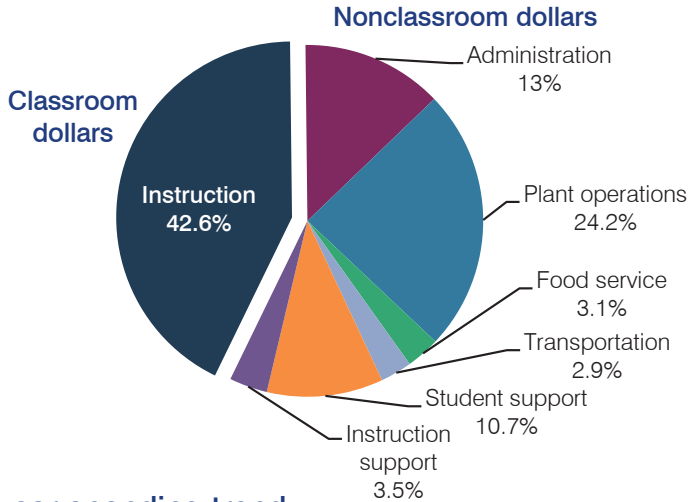
182

Number of schools:

1

## OPERATIONAL EFFICIENCY

### Spending by operational area



### 5-year spending trend

Total spending per pupil increased by 37 percent. Spending in the classroom varied year to year, decreasing overall from 53.7 to 42.6 percent. Spending on all nonclassroom areas also varied year to year, as is common for very small districts. Overall, spending on plant operations, student support, and instruction support increased substantially.

### Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$2,362	\$2,572	\$746
	Students per administrator	46	30	67
Plant operations	Cost per square foot	\$7.70	\$6.59	\$6.03
	Square footage per student	575	343	153
Food service	Cost per meal equivalent	\$3.27	\$4.93	\$2.58
Transportation	Cost per mile	\$3.54	\$1.64	\$3.55
	Cost per rider	\$778	\$1,184	\$1,015

### Per pupil spending by operational area

	District		Peer average	State average	National average
	2012	2013	2013	2013	2011
<b>Total</b>	<b>\$19,056</b>	<b>\$18,252</b>	<b>\$15,203</b>	<b>\$7,496</b>	<b>\$10,658</b>
<b>Classroom dollars</b>	<b>8,357</b>	<b>7,774</b>	<b>7,647</b>	<b>4,031</b>	<b>6,520</b>
<b>Nonclassroom dollars:</b>	<b>10,699</b>	<b>10,478</b>	<b>7,556</b>	<b>3,465</b>	<b>4,138</b>
Administration	3,308	2,362	2,572	746	1,138
Plant operations	3,385	4,422	2,148	924	1,015
Food service	552	566	851	396	412
Transportation	778	534	1,056	369	452
Student support	2,105	1,958	548	582	593
Instruction support	571	636	381	448	528

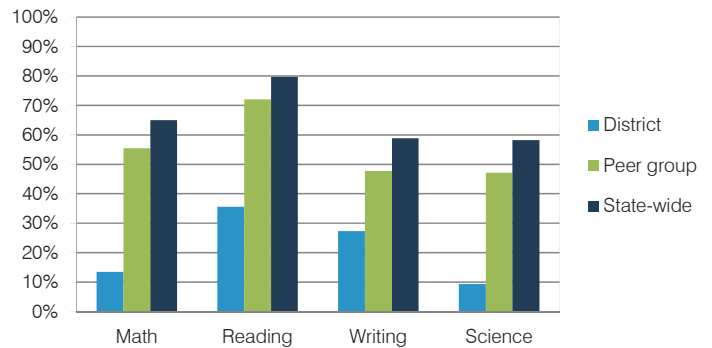
## STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

### ADE-reported district and school letter grades

District grade: **D**

Grade	Number of schools	Percentage of schools
A	0	0%
B	0	0%
C	0	0%
D	0	0%
F	1	100%
Not rated	0	0%

### Students who met state standards (AIMS)



### Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	89%	93%	94%
Graduation rate (2012)	N/A	80%	77%
Poverty rate (2012)	36%	33%	25%
Students per teacher	11.8	15.3	18.3
Average teacher salary	\$57,259	\$43,207	\$45,264
Amount from Proposition 301	\$3,886	\$3,525	\$3,784
Average years of teacher experience	11.9	11.9	10.9
Percentage of teachers in first 3 years	12%	20%	19%

### Financial stress assessment

Overall financial stress level: **Low**

Measure: 2011 through 2013

Assessment

Number of students attending district	Small school adjustment
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	Voter-rejected
Operating reserve percentage (max. 4%), trend	3.2%, Increasing
Years of capital reserve held	More than 3 years
Current financial and internal control status	Marginally compliant

Stress level

