

Peach Springs Unified School District

Mohave County

Peer groups: Efficiency 7, Achievement 21

Legislative district(s): 2 and 3

District size: Very Small

Students attending: 171

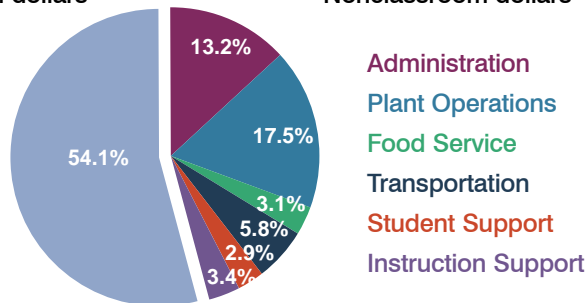
Number of schools: 1

OPERATIONAL EFFICIENCY

Spending by function

Classroom dollars

Nonclassroom dollars



5-year trend

Total spending per pupil increased by 11 percent. Spending in the classroom was very inconsistent year to year, decreasing significantly overall from 60.6 to 54.1 percent. Spending on plant operations, transportation, and instruction support increased significantly, while spending on administration and food service decreased significantly.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$2,235	\$2,555	\$721
	Students per administrator	28	28	66
Plant Operations	Cost per square foot	\$4.84	\$4.77	\$6.25
	Square footage per student	614	509	146
Food Service	Cost per meal equivalent	\$2.65	\$4.98	\$2.41
Transportation	Cost per mile	\$4.82	\$1.78	\$3.35
	Miles per rider	NR	1,443	282

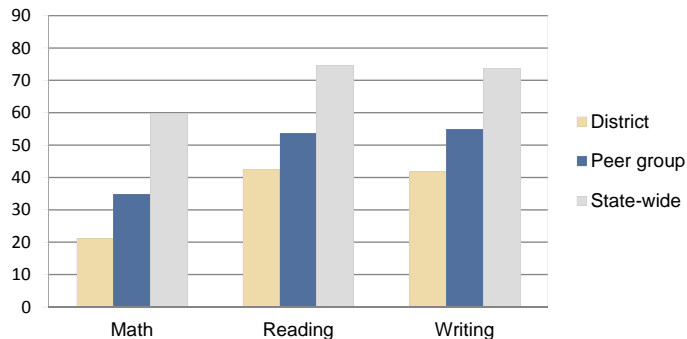
Very low Low Comparable High Very high

Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$13,185	\$16,993	\$16,816	\$7,609	\$10,297
Classroom dollars	\$5,450	\$9,199	\$8,229	\$4,253	\$6,262
Nonclassroom dollars:	\$7,735	\$7,794	\$8,587	\$3,356	\$4,035
Administration	2,991	2,235	2,555	721	1,109
Plant Operations	2,532	2,972	2,717	914	1,003
Food Service	555	534	813	366	390
Transportation	999	984	1,262	342	438
Student Support	423	488	751	581	556
Instruction Support	235	581	489	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

The District's school did not meet all applicable AYP objectives for NCLB because it failed to meet the percent-tested objective and some students did not demonstrate sufficient academic progress.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	91%	91%	94%
Graduation rate (2009)	0%	63%	76%
Poverty rate (2009)	48%	42%	21%
Student/teacher ratio	11.0	14.7	17.9
Average teacher salary	\$56,833	\$42,282	\$47,077
Average years' experience	12.8	12.3	10.6
Percent of teachers in first 3 years	5%	15%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$3,964 in additional pay, and each speech pathologist earned \$2,000.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	▲
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	■

■ = yes, □ = no, ▲ = partially, and - = no goal set