

Peach Springs Unified School District

Mohave County
Operational peer group: G
Legislative districts: 2, 3

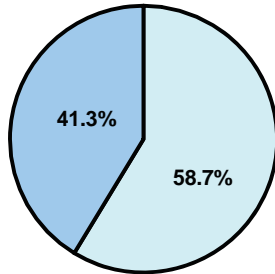
District size: Very Small
Students attending: 175
Number of schools: 1

OPERATIONAL EFFICIENCY

Average per-pupil spending

District
State

Classroom
\$5,450
\$4,497



Nonclassroom
\$7,735
\$3,441

Total
\$13,185
\$7,908

5-year trend

Total spending per pupil was stable. Spending in the classroom was very inconsistent year to year and decreased significantly overall from 55 to 41.3 percent. Spending on administration, plant operations, and transportation increased significantly, while spending in other nonclassroom areas was very inconsistent year to year.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$2,991	\$2,646	\$729
	Students per administrator	30	26	66
Plant Operations	Cost per square foot	\$4.23	\$4.99	\$6.40
	Square footage per student	598	535	144
Food Service	Cost per meal equivalent	\$2.88	\$4.15	\$2.53
Transportation	Cost per mile	\$5.20	\$1.93	\$3.36
	Miles per rider	NR	772	271

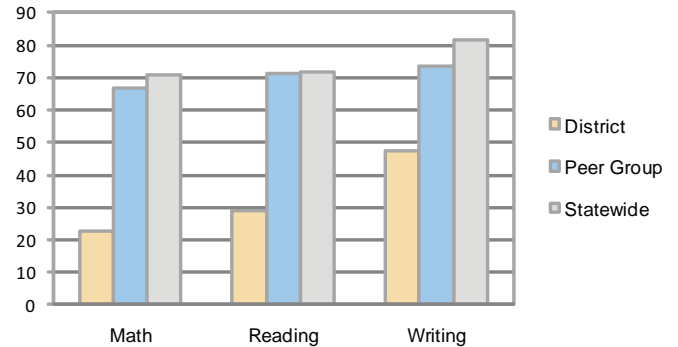
Very Low Low Comparable High Very High

Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
Total	\$13,312	\$13,185	\$15,223	\$7,908	\$9,683
Classroom dollars	\$7,155	\$5,450	\$7,195	\$4,497	\$5,903
Nonclassroom dollars:	\$6,157	\$7,735	\$8,028	\$3,411	\$3,780
Administration	3,245	2,991	2,646	729	1,050
Plant Operations	1,728	2,532	2,496	920	951
Food Service	556	555	800	382	369
Transportation	226	999	1,036	343	406
Student Support	348	423	529	594	512
Instruction Support	54	235	520	431	470
Other	0	0	1	12	22

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

The District's school did not meet applicable AYP objectives for NCLB for the following reasons: percentage of students tested; academic progress; and attendance rate.

Student and teacher information

Measure	District	Peer average	State average
Attendance rate	91%	94%	95%
Graduation rate (2008)	6%	54%	75%
Poverty rate	40%	31%	19%
Student/teacher ratio	16.7	10.8	17.1
Average teacher salary	\$47,454	\$45,165	\$45,209
Average years' experience	10.4	12.7	8.3
Percent of teachers in first 3 years	9%	15%	16%

Proposition 301

Teacher pay

On average, each teacher earned \$1,143 in additional salary.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	<input type="checkbox"/>
Dropout/ graduation rates	
Student attendance	
Parent/student satisfaction	
Teacher attendance	
Teacher professional development	
Teacher evaluations	
Tutoring	
Other	

■ = yes, □ = no, and ▤ = partially