Classroom Dollars and Proposition 301 Results

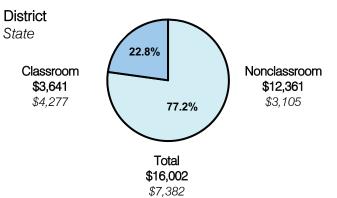
Peach Springs Unified School District

Mohave County

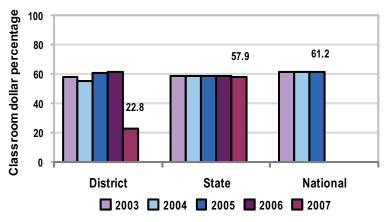
District size: Very Small Students attending: 191 Number of schools: 3 Number of certified teachers: 21

Classroom Dollars

Fiscal year 2007 averages per pupil



5-year comparison



Expenditures by function

	Percentage							
	District					State	National	
	2003	2004	2005	2006	2007	2007	2005	
Classroom dollars	57.8	55.0	60.6	61.3	22.8	57.9	61.2	
Nonclassroom dollars:								
Administration	16.3	19.2	15.6	12.0	33.6	9.5	11.0	
Plant operations	11.5	10.6	12.4	15.4	18.0	11.3	9.6	
Food service	5.8	5.1	5.1	6.3	7.0	4.7	3.9	
Transportation	3.6	3.8	3.4	3.5	5.3	4.3	4.1	
Student support	2.3	1.8	1.5	0.3	1.6	7.3	5.2	
Instruction support	2.7	4.5	1.4	1.2	11.7	4.8	4.8	
Other						0.2	0.2	

Comparative Information

		State		
	2005	2006	2007	2007
Student/teacher ratio	10.3	11.5	9.2	17.4
Average teacher salary	\$38,552	\$39,341	\$39,396	\$43,833
Average years' experience	8.4	8.1	6.5	8.1

Classroom dollar ranking: 222 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

• On average, each teacher earned an additional \$2,912 in salary.

Performance

- The District accomplished its goals, which were based on district, school, and individual performance.
- 85 percent of students' standardized test scores in reading and language showed improvement.
- The teacher absenteeism rate was very low.
- All teachers attended 100 percent of in-service trainings offered.
- 75 percent of parents were involved in student activities.

Menu

 Menu monies were used solely for teacher compensation.