Classroom Dollars and Proposition 301 Results

Peach Springs Unified School District

Nonclassroom

\$5,933 per pupil

District size:SmallStudents attending:242Number of schools:2Number of certified teachers:20

Comparative Information

		State		
	2002	2003	2004	2004
Student/teacher ratio	11.0	11.6	12.1	18.2
Average teacher salary	\$37,924	\$38,914	\$42,171	\$38,534
Average years' experience	7.0	7.9	8.6	8.7

Classroom dollar ranking: 128 of 227 districts.

Total

55.0%

\$13,184 per pupil

45.0%

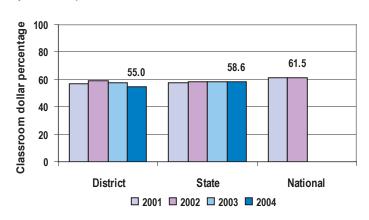
4-year comparison

Classroom Dollars

Fiscal year 2004

Classroom

\$7,251 per pupil



Expenditures by function

	Percentage							
	District				State	National		
	2001	2002	2003	2004	2004	2001		
Classroom dollars	57.2	59.4	57.8	55.0	58.6	61.5		
Nonclassroom dollars:	NA							
Administration		16.9	16.3	19.2	9.5	10.9		
Plant operations		10.5	11.5	10.6	11.7	9.7		
Food service		4.8	5.8	5.1	4.7	4.0		
Transportation		2.7	3.6	3.8	4.0	4.1		
Student support		2.4	2.3	1.8	7.0	5.0		
Instruction support		3.3	2.7	4.5	4.3	4.6		
Other					0.2	0.2		

State of Arizona

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Proposition 301

District-reported 2004 results

Teacher pay

• On average, each teacher earned an additional \$3,910 in salary, and each instructional aide earned an additional \$618.

Performance

- The District accomplished its goals, which were based on district, school, and individual performance.
- The elementary student attendance rate was 95 percent, and the high-school and elementary-school staff attendance rate was 86 percent.
- 97 percent of teachers participated in professional development activities.
- All teachers received acceptable performance evaluations.
- Other goals were linked to extracurricular activities, tutoring, and students' scores on standardized tests.

Menu

 Monies were used solely to increase teacher performance pay.