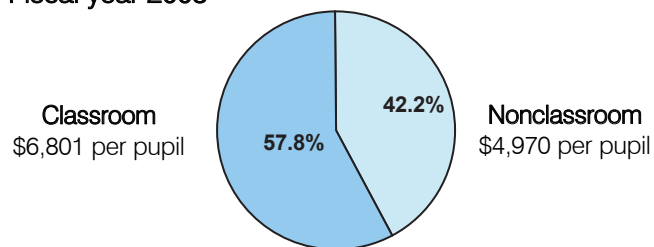


Peach Springs Unified School District

District size: Small
 Students attending: 279
 Number of schools: 2
 Number of certified teachers: 24

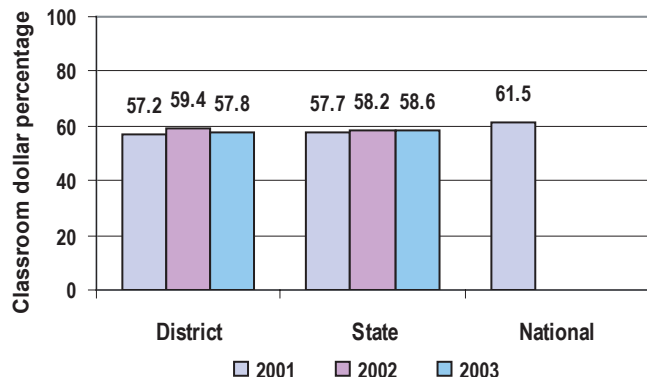
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 95 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	57.2	59.4	57.8	58.6	61.7
Nonclassroom dollars:	NA				
Administration		16.9	16.3	9.9	10.9
Plant operations		10.5	11.5	11.7	9.6
Food service		4.8	5.8	4.6	4.0
Transportation		2.7	3.6	3.9	4.0
Student support		2.4	2.3	6.8	5.0
Instruction support		3.3	2.7	4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	15.5	11.0	11.6	17.9
Average teacher salary	\$35,583	\$37,924	\$38,914	\$40,328
Average years' experience	7.7	7.0	7.9	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$23,122	\$21,440
Performance		31,314
Menu		31,314
Total	\$23,122	\$84,068

District-reported 2003 results

Teacher pay

- On average, each teacher earned an additional \$3,477 in salary, and each instructional aide earned an additional \$524.

Performance

- The District accomplished most of its goals, which were based on district, school, and individual performance.
- The District met 3 of 4 student achievement goals, with students, overall, showing improved scores in reading, math, and language arts.
- Students' AIMS test scores met adequate yearly progress requirements.
- 90 percent of teachers had a high attendance rate.
- 95 percent of teachers participated in professional development activities.
- After-school tutoring was provided at the high school.
- The District retained all of its teachers.

Menu

- Monies were used solely to increase eligible employee compensation.