

Classroom Dollars and Proposition 301 Results

Pearce Elementary School District

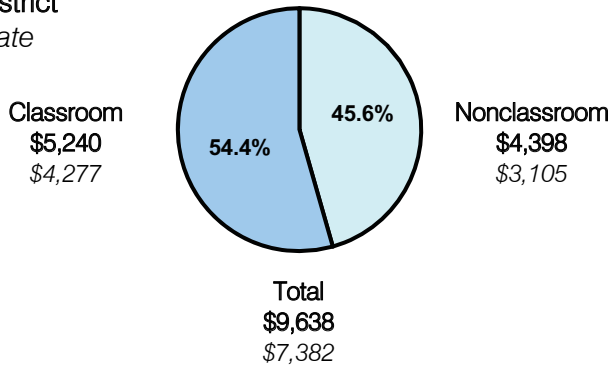
Cochise County

District size: Very Small
 Students attending: 111
 Number of schools: 1
 Number of certified teachers: 12

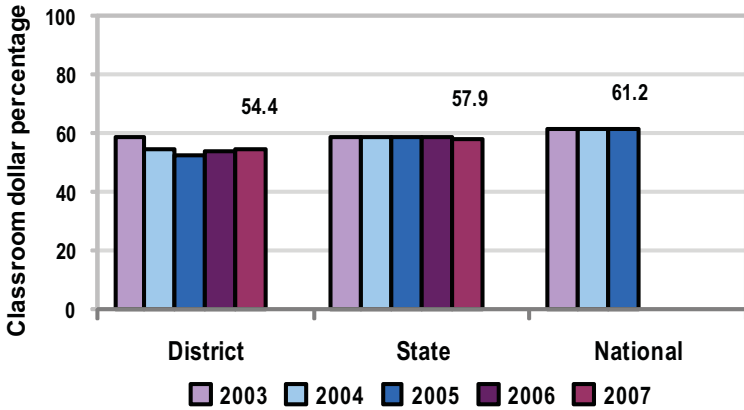
Classroom Dollars

Fiscal year 2007 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	58.6	54.6	52.4	53.9	54.4	57.9	61.2
Nonclassroom dollars:							
Administration	16.7	18.6	18.2	20.5	20.1	9.5	11.0
Plant operations	14.2	13.2	11.6	11.3	12.4	11.3	9.6
Food service	2.9	3.2	5.0	4.7	5.0	4.7	3.9
Transportation	5.7	5.9	5.5	6.5	5.2	4.3	4.1
Student support	0.8	2.7	1.2	1.1	0.1	7.3	5.2
Instruction support	1.1	1.7	4.6	2.0	2.8	4.8	4.8
Other		0.1	1.5			0.2	0.2

Comparative Information

	District			State 2007
	2005	2006	2007	
Student/teacher ratio	9.3	9.8	9.5	17.4
Average teacher salary	\$31,588	\$33,729	\$34,659	\$43,833
Average years' experience	6.2	7.0	7.4	8.1

Classroom dollar ranking: 126 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher earned an additional \$3,739 in salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district and individual performance.
- At least 50 percent of students demonstrated Adequate Yearly Progress.
- New teachers must have received 2 satisfactory performance evaluations and continuing teachers must have received 1 satisfactory evaluation to have earned performance pay.
- District assessment plans were aligned with state standards.
- Other goals were linked to leadership activities and peer collaboration.

Menu

- Teachers received additional compensation as increases to base salary and for students achieving Average Yearly Progress.
- Monies were also spent on professional development.