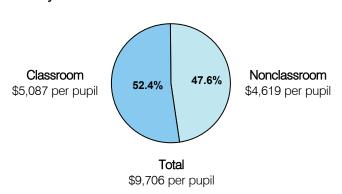
Classroom Dollars and Proposition 301 Results

Pearce Elementary School District

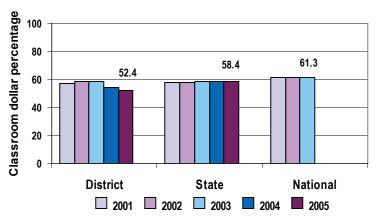
Number of schools: 1
Cochise County Number of certified teachers: 12

Classroom Dollars

Fiscal year 2005



5-year comparison



Expenditures by function

Classroom dollars
Nonclassroom dollars:
Administration
Plant operations
Food service
Transportation
Student support

Instruction Other

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
dollars	56.9	58.8	58.6	54.6	52.4	58.4	61.5
m dollars:							
ation	15.5	17.5	16.7	18.6	18.2	9.5	11.1
ations	15.2	13.5	14.2	13.2	11.6	11.4	9.5
ice	3.6	3.5	2.9	3.2	5.0	4.8	4.0
ition	7.4	5.6	5.7	5.9	5.5	4.1	4.0
upport	0.2	0.1	0.8	2.7	1.2	7.0	5.0
support	1.2	1.0	1.1	1.7	4.6	4.6	4.7
				0.1	1.5	0.2	0.2

Percentage

Comparative Information

2003	2004	2005	2005
13.4	9.1	9.3	18.3
\$34,394	\$28,236	\$31,588	\$39,095
5.4	5.0	6.2	8.5
	13.4 \$34,394	13.4 9.1 \$34,394 \$28,236	13.4 9.1 9.3 \$34,394 \$28,236 \$31,588

District size:

District

Students attending:

Very Small

107

State

Classroom dollar ranking: 163 of 228 districts.

Proposition 301

District-reported 2005 results

Teacher pay

 On average, each teacher earned an additional \$2,815 in salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district and individual performance.
- At least 50 percent of students demonstrated adequate yearly progress.
- Teachers achieved leadership goals by being involved in athletics, clubs, or yearbook.
- Teachers also were involved in before- and afterschool tutoring and professional development activities, such as workshops and classes.
- District assessment plans were aligned with state standards.

Menu

- Teachers received additional compensation for students achieving adequate yearly progress, and for teachers receiving acceptable performance evaluations and developing district assessment plans for their grade level or subject area.
- Monies were also used for professional development activities.