

# Classroom Dollars and Proposition 301 Results

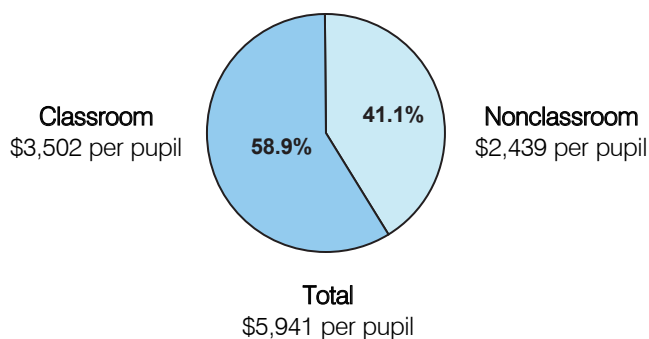
## Pendergast Elementary School District

Maricopa County

District size: Large  
 Students attending: 9,860  
 Number of schools: 12  
 Number of certified teachers: 540

### Classroom Dollars

Fiscal year 2005

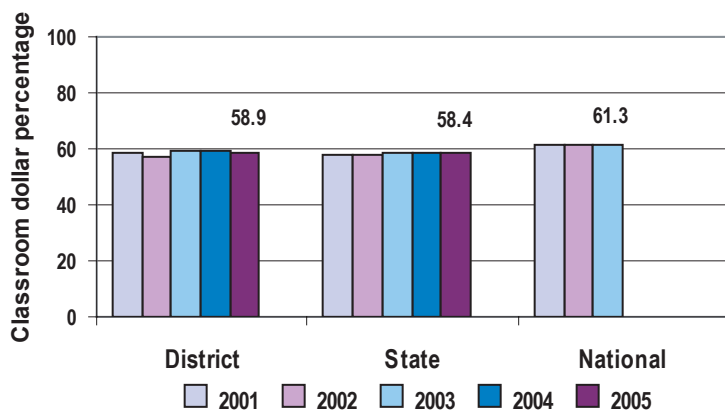


### Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	18.1	18.2	18.3	18.3
Average teacher salary	\$39,667	\$40,740	\$41,850	\$39,095
Average years' experience	4.9	5.7	6.1	8.5

Classroom dollar ranking: 59 of 228 districts.

### 5-year comparison



### Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	58.9	57.0	59.0	59.1	58.9	58.4	61.5
Nonclassroom dollars:							
Administration	9.1	9.1	9.1	9.3	9.3	9.5	11.1
Plant operations	11.5	11.8	10.3	11.6	10.9	11.4	9.5
Food service	4.9	6.0	5.6	5.3	5.3	4.8	4.0
Transportation	2.9	2.7	2.7	2.6	2.5	4.1	4.0
Student support	5.4	5.7	6.5	6.6	7.2	7.0	5.0
Instruction support	7.3	7.7	6.8	5.5	5.9	4.6	4.7
Other						0.2	0.2

### Proposition 301

#### District-reported 2005 results

##### Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned an additional \$4,210 in salary.

##### Performance

- The District accomplished its goals, which were based on district and school performance.
- Students' reading, writing, and math scores on the AIMS test increased.
- All schools demonstrated 80 percent satisfaction or better on an annual parent satisfaction survey.
- Each school met academic school improvement goals in reading, writing, and math.

##### Menu

- 100 teachers participated in a new-teacher orientation program, and a mentoring program was established.
- 280 teachers participated in professional development activities.
- A literacy institute was held to introduce a new reading program.
- AIMS intervention activities, such as student academies focusing on reading, writing, and math, were held.
- Monies were also used to increase eligible employee compensation.