

# Classroom Dollars and Proposition 301 Results

## Pendergast Elementary School District

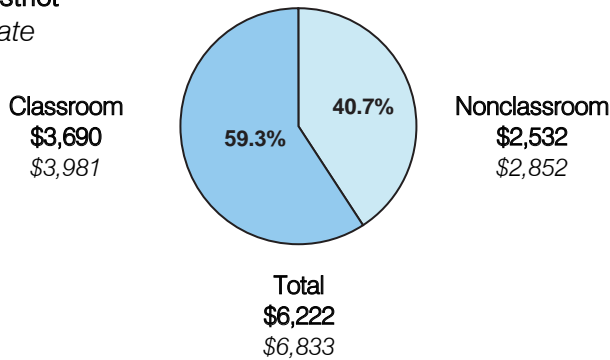
Maricopa County

District size: Large  
 Students attending: 9,944  
 Number of schools: 13  
 Number of certified teachers: 547

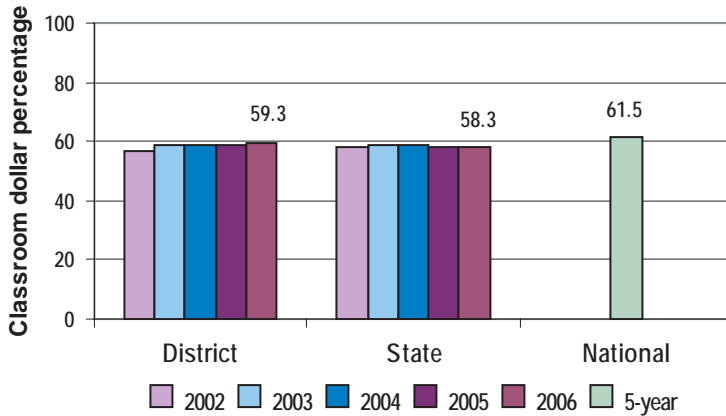
### Classroom Dollars

Fiscal year 2006 averages per pupil

District  
 State



### 5-year comparison



### Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	57.0	59.0	59.1	58.9	59.3	58.3	61.5
Nonclassroom dollars:							
Administration	9.1	9.1	9.3	9.3	9.5	9.4	11.0
Plant operations	11.8	10.3	11.6	10.9	10.1	11.2	9.6
Food service	6.0	5.6	5.3	5.3	5.6	4.7	3.9
Transportation	2.7	2.7	2.6	2.5	2.6	4.2	4.0
Student support	5.7	6.5	6.6	7.2	7.2	7.2	5.1
Instruction support	7.7	6.8	5.5	5.9	5.7	4.8	4.7
Other						0.2	0.2

### Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	18.2	18.3	18.2	17.7
Average teacher salary	\$40,740	\$41,850	\$47,204	\$42,967
Average years' experience	5.7	6.1	6.1	8.3

Classroom dollar ranking: 55 of 229 districts.

### Proposition 301

#### District-reported 2006 results

##### Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned an additional \$5,783 in salary.

##### Performance

- The District accomplished most of its goals, which were the same as the prior fiscal year's goals and were based on district and school performance.
- Students' reading, writing, and math scores on the AIMS test increased.
- All schools demonstrated 80 percent or better satisfaction on an annual parent satisfaction survey.
- All but 2 schools met academic school improvement goals in reading, writing, and math.

##### Menu

- Monies paid for AIMS intervention activities, such as tutoring and student academies focused on reading, writing, and math.
- Approximately 100 new teachers participated in a new-teacher orientation program, and teachers attended various professional development activities.
- Monies were also used to increase eligible employee compensation.