### Pendergast Elementary School District

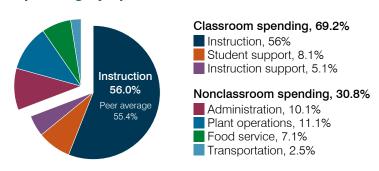
Maricopa County

Peer group(s): Operational 7 and Transportation 21

Legislative district(s): 19 and 29

District location: City Number of schools: 12 Graduation rate (2019): N/A Students attending; Size:
5-year change in students attending:
9% decrease
Special education population:
13%
English learner population:
10%
Poverty rate (2019):
21%
Free/reduced meal eligibility:
71%

### Spending by operational area



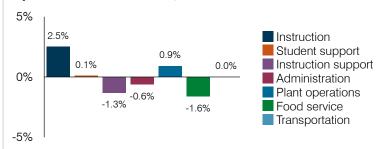
### Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average		
	Cost per pupil	\$866	\$911	\$936		
Administration	Students per administrative position	83	74	65		
Plant operations	Cost per square foot	\$6.53	\$6.16	\$6.55		
	Square footage per student	146	144	160		
Food service	Cost per meal	\$2.71	\$3.37	\$3.46		
Transportation	Cost per mile	\$8.38	\$7.11	\$4.28		
Transportation	Cost per rider	\$1,304	\$1,210	\$1,370		
Very low	Low Compar	able	High	Verv high		

### Per pupil spending by area

	District			Peer average		State average		
Area		2019		2020		2020		2020
Classroom spending								
Instruction	\$	4,512	\$	4,803	\$	4,916	\$	5,016
Student support		746		695		745		796
Instruction support		444		439		526		513
Nonclassroom spending								
Administration		863		866		911		936
Plant operations		942		953		881		1,048
Food service		607		609		590		432
Transportation		220		212		321		395
Total operational		8,334		8,577		8,890		9,136
Land and buildings		941		1,063		1,168		1,053
Equipment		469		763		563		533
Interest		149		374		262		273
Other		146		95		189		175
Total nonoperational		1,705		2,295		2,182		2,034
Total per pupil spending	\$	10,039	\$	10,872	\$1	1,072	\$	11,170

## Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



# Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

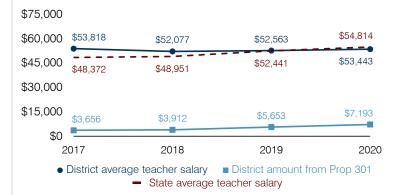
Lowest	Highest	Most recent years				
2014	2006	2019	2020			
51.3%	59.3%	54.1%	56.0%			

#### **COVID-19 federal relief grant spending**

				reei	
	Dis	trict	average		
Total federal relief grant spending	\$	0	\$	833,736	
Per pupil federal relief grant spending	\$	0	\$	70	

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

### Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	21.6	21.2	19.0	18.3
Average years of teacher experience	10.2	10.0	9.9	10.3
Percentage of teachers in first 3 years	21%	22%	23%	23%

See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.

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