

Classroom Dollars and Proposition 301 Results

Pendergast Elementary School District

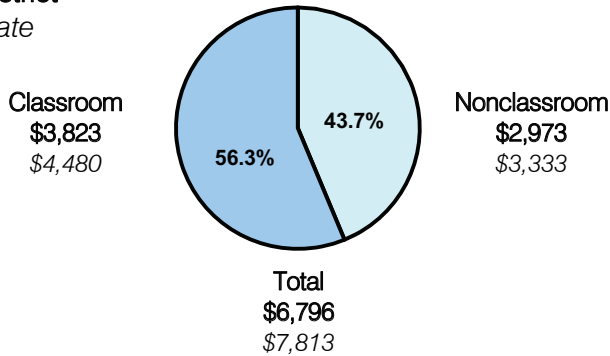
Maricopa County

District size: Large
 Students attending: 10,343
 Number of schools: 14
 Number of certified teachers: 530

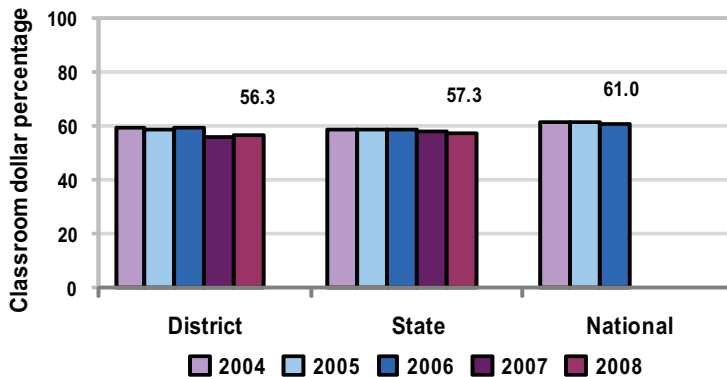
Classroom Dollars

Fiscal year 2008 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2008	National 2006
	2004	2005	2006	2007	2008		
Classroom dollars	59.1	58.9	59.3	56.2	56.3	57.3	61.0
Nonclassroom dollars:							
Administration	9.3	9.3	9.5	9.7	9.9	9.2	10.8
Plant operations	11.6	10.9	10.1	11.8	9.7	11.3	9.9
Food service	5.3	5.3	5.6	6.2	6.8	4.8	3.8
Transportation	2.6	2.5	2.6	2.6	2.8	4.4	4.2
Student support	6.6	7.2	7.2	7.7	7.8	7.4	5.2
Instruction support	5.5	5.9	5.7	5.8	6.7	5.4	4.9
Other						0.2	0.2

Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	18.2	19.1	18.5	17.3
Average teacher salary	\$47,204	\$44,155	\$45,438	\$44,967
Average years' experience	6.1	5.7	6.7	8.1

Classroom dollar ranking: 96 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, and counselor earned between \$4,554 and \$5,642 in additional salary.

Performance

- The District accomplished most of its goals, which were the same as the prior fiscal year's goals and were based on district and school performance.
- Students' reading, writing, and math scores on the AIMS test increased.
- 13 to 14 schools met Annual Yearly Progress objectives and earned an AZ LEARNS label of "Performing" or better.
- All schools demonstrated 80 percent or better satisfaction on an annual parent satisfaction survey.

Menu

- Monies were used to increase eligible employee compensation.
- Monies also paid for approximately 90 new teachers to participate in a new-teacher orientation program.
- Teachers attended various professional development activities and participated in AIMS intervention activities.
- Approximately 60 at-risk students were placed in an alternative classroom.