

Classroom Dollars and Proposition 301 Results

Pendergast Elementary School District

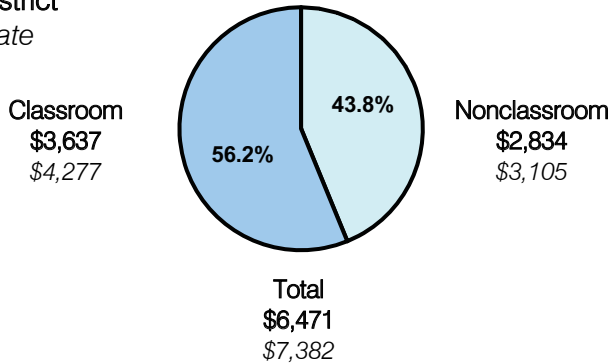
Maricopa County

District size: Large
 Students attending: 10,020
 Number of schools: 14
 Number of certified teachers: 524

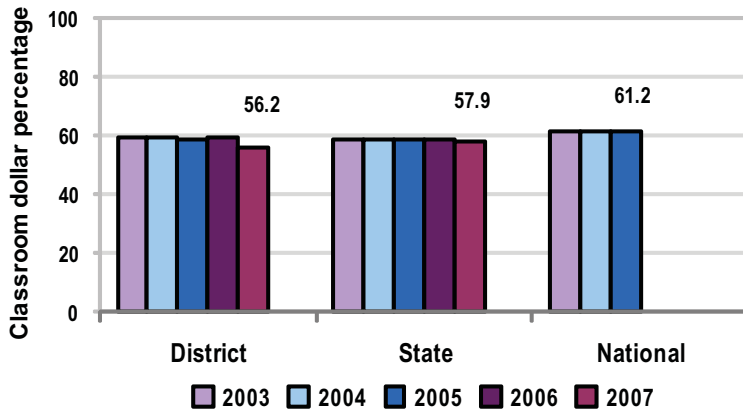
Classroom Dollars

Fiscal year 2007 averages per pupil

District
 State



5-year comparison



Expenditures by function

	Percentage					State 2007	National 2005
	District						
	2003	2004	2005	2006	2007		
Classroom dollars	59.0	59.1	58.9	59.3	56.2	57.9	61.2
Nonclassroom dollars:							
Administration	9.1	9.3	9.3	9.5	9.7	9.5	11.0
Plant operations	10.3	11.6	10.9	10.1	11.8	11.3	9.6
Food service	5.6	5.3	5.3	5.6	6.2	4.7	3.9
Transportation	2.7	2.6	2.5	2.6	2.6	4.3	4.1
Student support	6.5	6.6	7.2	7.2	7.7	7.3	5.2
Instruction support	6.8	5.5	5.9	5.7	5.8	4.8	4.8
Other						0.2	0.2

Comparative Information

	District			State 2007
	2005	2006	2007	
Student/teacher ratio	18.3	18.2	19.1	17.4
Average teacher salary	\$41,850	\$47,204	\$44,155	\$43,833
Average years' experience	6.1	6.1	5.7	8.1

Classroom dollar ranking: 94 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher earned an additional \$4,692 in salary, and each librarian, speech pathologist, and counselor earned between \$3,710 and \$4,065 in salary.

Performance

- The District accomplished most of its goals, which were the same as the prior fiscal year's goals and were based on district and school performance.
- Students' reading, writing, and math scores on the AIMS test increased.
- All schools demonstrated 80 percent or better satisfaction on an annual parent satisfaction survey.
- All but 5 schools met academic school improvement goals in reading, writing, and math.

Menu

- Monies were used to increase eligible employee compensation.
- Monies also paid for approximately 60 new teachers to participate in a new-teacher orientation program.
- Teachers attended various professional development activities and participated in AIMS intervention activities.