

Classroom Dollars and Proposition 301 Results

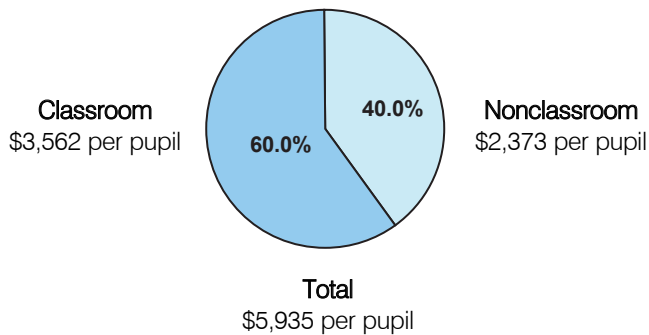
Peoria Unified School District

Maricopa County

District size: Very Large
 Students attending: 35,814
 Number of schools: 35
 Number of certified teachers: 1,931

Classroom Dollars

Fiscal year 2005

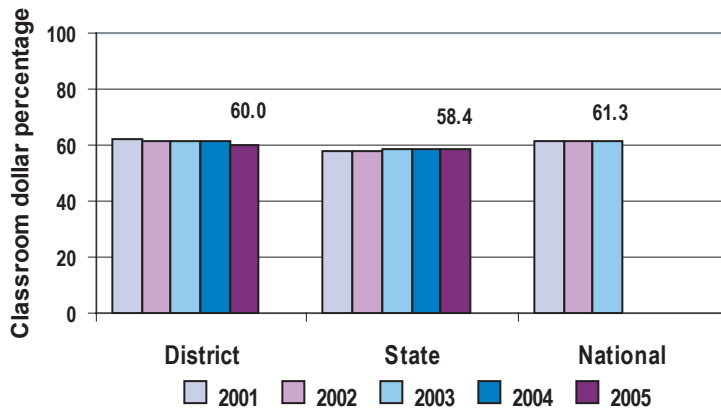


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	19.0	18.4	18.5	18.3
Average teacher salary	\$43,749	\$41,245	\$43,495	\$39,095
Average years' experience	7.6	7.7	7.1	8.5

Classroom dollar ranking: 43 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	61.9	61.5	61.4	61.5	60.0	58.4	61.5
Nonclassroom dollars:							
Administration	8.7	8.9	8.4	7.8	8.2	9.5	11.1
Plant operations	11.2	10.1	10.5	10.4	11.0	11.4	9.5
Food service	3.5	3.4	3.5	3.5	3.7	4.8	4.0
Transportation	3.1	3.1	3.1	3.0	3.3	4.1	4.0
Student support	5.9	7.1	7.7	7.8	7.7	7.0	5.0
Instruction support	5.3	5.7	5.2	5.7	5.9	4.6	4.7
Other	0.4	0.2	0.2	0.3	0.2	0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher earned an additional \$4,046 in salary, and each librarian, speech pathologist, audiologist, counselor, and instructional specialist earned between \$3,711 and \$5,078 in additional salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on individual performance.
- The goals were linked to teacher evaluations and professional development plans aligned with state standards, district goals, school goals, and student achievement goals.

Menu

- Monies were primarily used to increase eligible employee compensation.
- Monies were also used to pay for class size reduction, AIMS intervention, teacher development, and dropout prevention activities.