

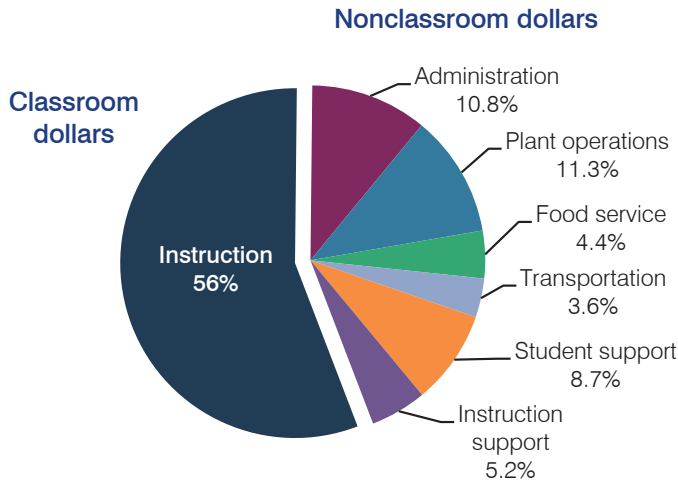
# Peoria Unified School District

Maricopa County  
 Efficiency peer groups 1 and T-5, Achievement peer group 2  
 Legislative district(s): 20, 21, 22 and 29

District size, location: Very large, Suburb  
 Students attending: 35,187  
 Number of schools: 40

## OPERATIONAL EFFICIENCY

### Spending by operational area



### 5-year spending trend

Total spending per pupil decreased by 4 percent. Spending in the classroom varied year to year, decreasing overall from 59.8 to 56 percent. Spending on administration increased substantially and spending on food service increased slightly. Spending on other nonclassroom areas remained fairly stable.

### Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$723	\$640	\$746
	Students per administrator	90	80	67
Plant operations	Cost per square foot	\$5.67	\$5.91	\$6.03
	Square footage per student	134	145	153
Food service	Cost per meal equivalent	\$2.59	\$2.62	\$2.58
Transportation	Cost per mile	\$3.35	\$3.54	\$3.55
	Cost per rider	\$1,131	\$1,359	\$1,015

Very low Low Comparable High Very high

### Per pupil spending by operational area

	District		Peer average 2013	State average 2013	National average 2011
	2012	2013			
<b>Total</b>	<b>\$6,814</b>	<b>\$6,708</b>	<b>\$7,185</b>	<b>\$7,496</b>	<b>\$10,658</b>
<b>Classroom dollars</b>	<b>3,924</b>	<b>3,756</b>	<b>4,074</b>	<b>4,031</b>	<b>6,520</b>
<b>Nonclassroom dollars:</b>	<b>2,890</b>	<b>2,952</b>	<b>3,111</b>	<b>3,465</b>	<b>4,138</b>
Administration	596	723	640	746	1,138
Plant operations	795	758	855	924	1,015
Food service	284	298	325	396	412
Transportation	226	240	346	369	452
Student support	628	582	571	582	593
Instruction support	361	351	374	448	528

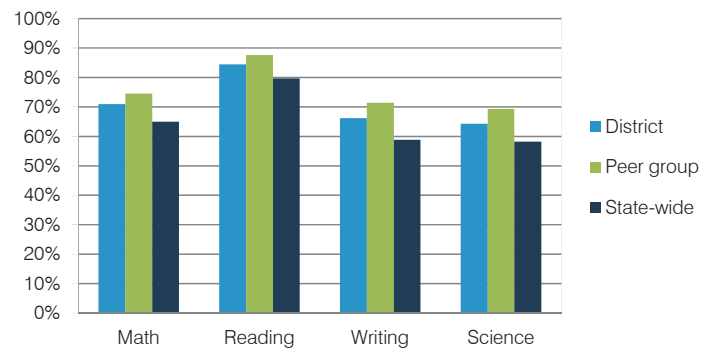
## STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

### ADE-reported district and school letter grades

District grade: **B**

Grade	Number of schools	Percentage of schools
A	7	17%
B	22	55%
C	9	22%
D	1	3%
F	0	0%
Not rated	1	3%

### Students who met state standards (AIMS)



### Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	95%	95%	94%
Graduation rate (2012)	93%	88%	77%
Poverty rate (2012)	15%	14%	25%
Students per teacher	18.1	18.3	18.3
Average teacher salary	\$41,092	\$44,386	\$45,264
Amount from Proposition 301	\$4,378	\$4,054	\$3,784
Average years of teacher experience	10.0	11.0	10.9
Percentage of teachers in first 3 years	17%	16%	19%

### Financial stress assessment

Overall financial stress level: **Moderate**

Measure: 2011 through 2013

Measure	Assessment
Number of students attending district	Steady
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	Voter-approved
Operating reserve percentage (max. 4%), trend	1.0%, Varying
Years of capital reserve held	1 to 3 years
Current financial and internal control status	Marginally compliant

Stress level

