

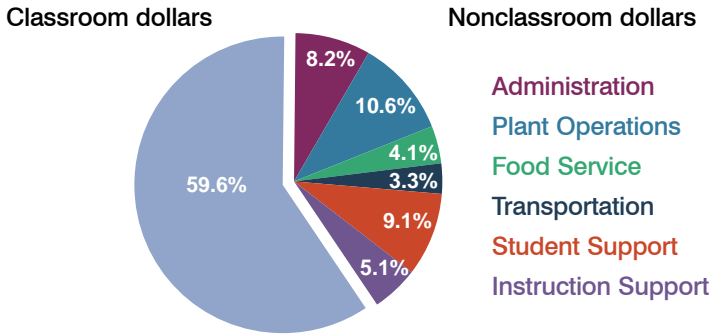
Peoria Unified School District

Maricopa County
Peer groups: Efficiency 1, Achievement 16
Legislative district(s): 4, 9, 10, and 12

District size: Very Large
Students attending: 36,177
Number of schools: 39

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

Total spending per pupil increased by 12 percent. Spending in the classroom was fairly stable, but decreased slightly overall from 60 to 59.6 percent. Spending on student support increased, while spending in other nonclassroom areas remained fairly stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$541	\$601	\$721
	Students per administrator	100	80	66
Plant Operations	Cost per square foot	\$5.42	\$6.01	\$6.25
	Square footage per student	130	137	146
Food Service	Cost per meal equivalent	\$2.32	\$2.32	\$2.41
Transportation	Cost per mile	\$3.33	\$3.71	\$3.35
	Miles per rider	315	292	282

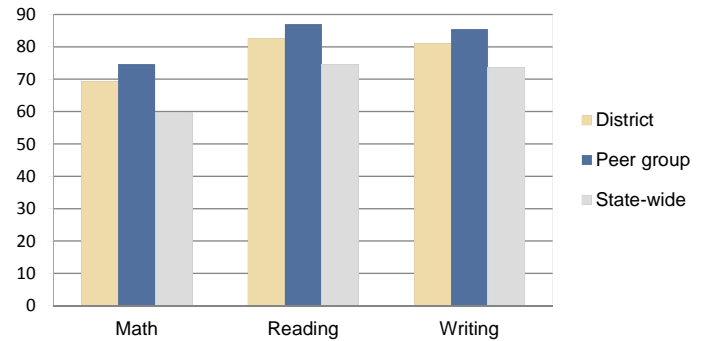
Very low Low Comparable High Very high

Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$7,206	\$6,639	\$7,200	\$7,609	\$10,297
Classroom dollars	\$4,357	\$3,958	\$4,253	\$4,253	\$6,262
Nonclassroom dollars:	\$2,849	\$2,681	\$2,947	\$3,356	\$4,035
Administration	557	541	601	721	1,109
Plant Operations	742	705	819	914	1,003
Food Service	270	274	303	366	390
Transportation	251	220	318	342	438
Student Support	634	605	552	581	556
Instruction Support	395	336	354	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

35 schools met all applicable AYP objectives for NCLB. 4 schools failed to meet 1 or more of the following objectives: percent tested (1); academic progress (3); attendance rate (1); graduation rate (1).

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	96%	95%	94%
Graduation rate (2009)	92%	90%	76%
Poverty rate (2009)	13%	10%	21%
Student/teacher ratio	17.6	18.0	17.9
Average teacher salary	\$45,529	\$45,075	\$47,077
Average years' experience	9.7	10.4	10.6
Percent of teachers in first 3 years	23%	16%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$3,093 in additional pay, and each librarian, speech pathologist, audiologist, and counselor earned between \$4,490 and \$5,929.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	▶
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	▶
Teacher evaluations	▶
Tutoring	-
Other	▶

■ = yes, □ = no, ▶ = partially, and - = no goal set