

Classroom Dollars and Proposition 301 Results

Peoria Unified School District

Maricopa County

District size: Very Large
 Students attending: 36,851
 Number of schools: 38
 Number of certified teachers: 2,038

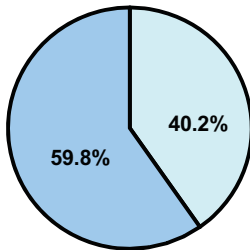
Classroom Dollars

Fiscal year 2008 averages per pupil

District

State

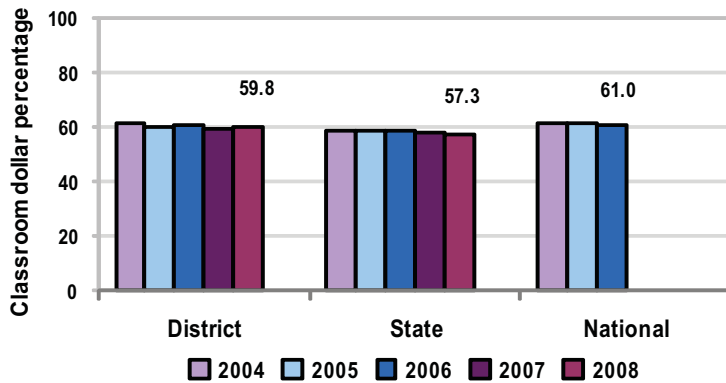
Classroom
 \$4,187
 \$4,480



Nonclassroom
 \$2,818
 \$3,333

Total
 \$7,005
 \$7,813

5-year comparison



Expenditures by function

	District					State 2008	National 2006
	2004	2005	2006	2007	2008		
Classroom dollars	61.5	60.0	60.6	59.6	59.8	57.3	61.0
Nonclassroom dollars:							
Administration	7.8	8.2	8.0	7.8	7.7	9.2	10.8
Plant operations	10.4	11.0	9.4	11.0	11.1	11.3	9.9
Food service	3.5	3.7	3.7	3.8	3.8	4.8	3.8
Transportation	3.0	3.3	3.3	3.3	3.4	4.4	4.2
Student support	7.8	7.7	8.8	8.5	8.7	7.4	5.2
Instruction support	5.7	5.9	6.0	5.9	5.4	5.4	4.9
Other	0.3	0.2	0.2	0.1	0.1	0.2	0.2

Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	18.2	18.4	18.1	17.3
Average teacher salary	\$50,182	\$51,094	\$53,244	\$44,967
Average years' experience	7.0	6.7	7.7	8.1

Classroom dollar ranking: 41 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

- On average, each teacher earned an additional \$6,084 in salary, and each librarian, speech pathologist, counselor, and instructional specialist earned between \$4,422 and \$8,887 in additional salary.

Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on individual performance.
- The goals were linked to teacher evaluations and professional development plans aligned with state standards, district goals, school goals, and student achievement goals.

Menu

- Monies were primarily used to increase eligible employee compensation.
- AIMS intervention activities included after-school tutoring.
- Dropout prevention activities included tutoring and intervention programs.
- Eligible employees participated in professional development activities, including conferences and workshops.
- To help reduce class sizes, 2 instructional aides were hired.