

Classroom Dollars and Proposition 301 Results

Peoria Unified School District

Maricopa County

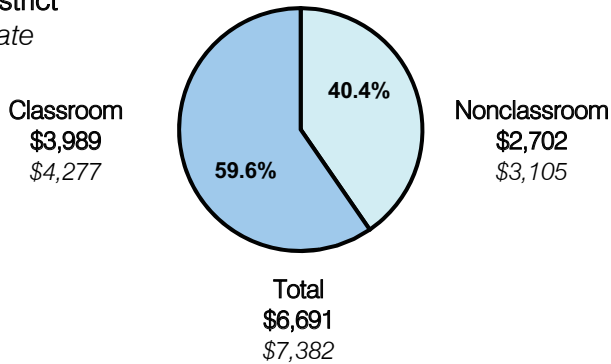
District size: Very Large
 Students attending: 36,608
 Number of schools: 38
 Number of certified teachers: 1,992

Classroom Dollars

Fiscal year 2007 averages per pupil

District

State

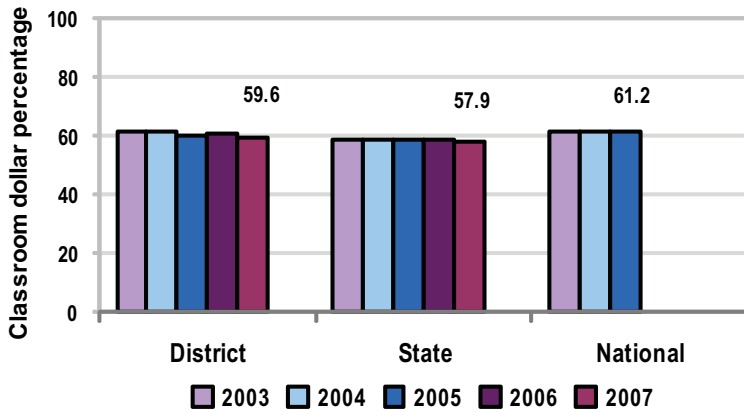


Comparative Information

	District			State
	2005	2006	2007	2007
Student/teacher ratio	18.5	18.2	18.4	17.4
Average teacher salary	\$43,495	\$50,182	\$51,094	\$43,833
Average years' experience	7.1	7.0	6.7	8.1

Classroom dollar ranking: 45 of 229 districts.

5-year comparison



Expenditures by function

	District					State	National
	2003	2004	2005	2006	2007	2007	2005
Classroom dollars	61.4	61.5	60.0	60.6	59.6	57.9	61.2
Nonclassroom dollars:							
Administration	8.4	7.8	8.2	8.0	7.8	9.5	11.0
Plant operations	10.5	10.4	11.0	9.4	11.0	11.3	9.6
Food service	3.5	3.5	3.7	3.7	3.8	4.7	3.9
Transportation	3.1	3.0	3.3	3.3	3.3	4.3	4.1
Student support	7.7	7.8	7.7	8.8	8.5	7.3	5.2
Instruction support	5.2	5.7	5.9	6.0	5.9	4.8	4.8
Other	0.2	0.3	0.2	0.2	0.1	0.2	0.2

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher earned an additional \$5,394 in salary, and each librarian, speech pathologist, counselor, and instructional specialist earned between \$5,189 and \$5,456 in additional salary.

Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on individual performance.
- The goals were linked to teacher evaluations and professional development plans aligned with state standards, district goals, school goals, and student achievement goals.

Menu

- Monies were primarily used to increase eligible employee compensation.
- AIMS intervention activities included after-school tutoring.
- Dropout prevention activities included tutoring and intervention programs.
- Eligible employees participated in professional development activities, including conferences and workshops.
- To help reduce class sizes, 2 instructional aides were hired.