

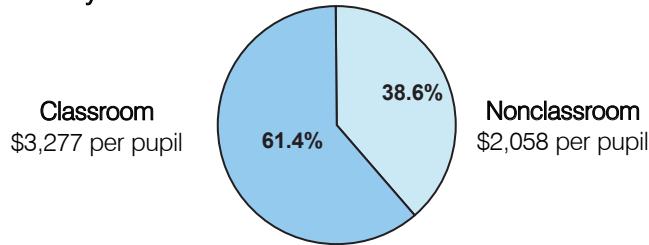
Classroom Dollars and Proposition 301 Results

Peoria Unified School District

District size: Large
 Students attending: 34,658
 Number of schools: 33
 Number of certified teachers: 1,826

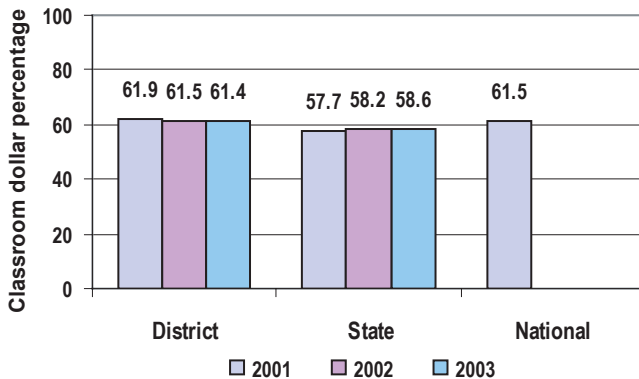
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 33 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	61.9	61.5	61.4	58.6	61.7
Nonclassroom dollars:					
Administration	8.7	8.9	8.4	9.9	10.9
Plant operations	11.2	10.1	10.5	11.7	9.6
Food service	3.5	3.4	3.5	4.6	4.0
Transportation	3.1	3.1	3.1	3.9	4.0
Student support	5.9	7.1	7.7	6.8	5.0
Instruction support	5.3	5.7	5.2	4.3	4.5
Other	0.4	0.2	0.2	0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	19.5	18.6	19.0	17.9
Average teacher salary	\$37,513	\$41,992	\$43,749	\$40,328
Average years' experience	7.9	7.5	7.6	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$1,943,152	\$1,785,604
Performance	3,088,669	3,483,306
Menu	3,405,763	3,875,481
Total	<u>\$8,437,584</u>	<u>\$9,144,391</u>

District-reported 2003 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, counselor, and instructional specialist earned between \$3,800 and \$4,185 in additional salary.

Performance

- The District accomplished its goals, which were based on individual performance.
- The goals were linked to teacher evaluations and professional development plans aligned with state standards, district goals, building goals, and student achievement goals.

Menu

- Monies were primarily used to increase eligible employee compensation.
- Monies were also used to pay for AIMS intervention, teacher development, and dropout prevention activities.