

# Classroom Dollars and Proposition 301 Results

## Phoenix Union High School District

Maricopa County

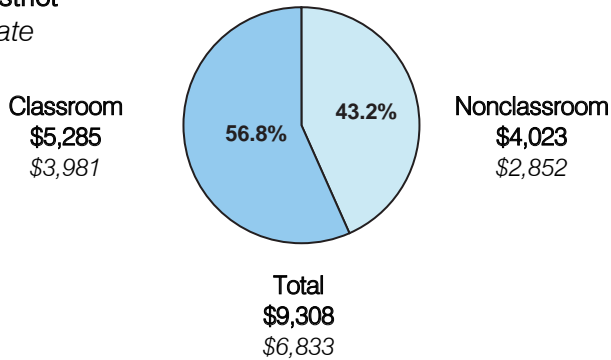
District size: Very Large  
 Students attending: 23,555  
 Number of schools: 13  
 Number of certified teachers: 1,401

### Classroom Dollars

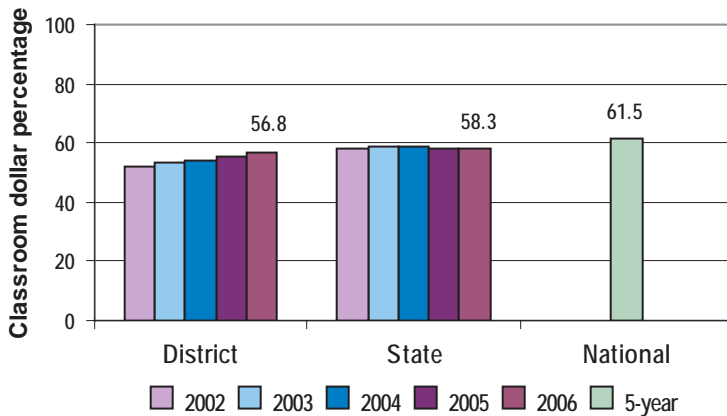
Fiscal year 2006 averages per pupil

District

State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	52.0	53.1	54.3	55.3	56.8	58.3	61.5
Nonclassroom dollars:							
Administration	11.3	8.0	7.8	8.7	7.9	9.4	11.0
Plant operations	14.6	14.7	14.6	13.8	12.8	11.2	9.6
Food service	2.3	2.2	2.3	2.4	2.5	4.7	3.9
Transportation	3.7	3.7	3.6	3.4	3.6	4.2	4.0
Student support	8.1	9.8	11.2	10.3	10.4	7.2	5.1
Instruction support	7.5	7.0	5.7	5.6	5.6	4.8	4.7
Other	0.5	1.5	0.5	0.5	0.4	0.2	0.2

### Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	17.3	18.5	16.8	17.7
Average teacher salary	\$52,453	\$55,052	\$55,690	\$42,967
Average years' experience	9.7	10.3	11.3	8.3

Classroom dollar ranking: 89 of 229 districts.

### Proposition 301

#### District-reported 2006 results

##### Teacher pay

- On average, each teacher earned an additional \$5,153 in salary. Counselors, speech pathologists, audiologists, teachers on assignment, and technology education staff earned between \$279 and \$458 from menu monies.

##### Performance

- The District accomplished most of its goals, which were the same as the prior fiscal year's goals and were based on school and individual performance.
- The District accomplished less than half of its student achievement goals, which called for 50 to 90 percent of seniors to demonstrate proficiency in reading, writing, and math on the AIMS test.
- Most teachers maintained at least a 96 percent attendance rate.
- Other goals were linked to student attendance and dropout/graduation rates.

##### Menu

- Monies were used primarily to increase eligible employee compensation.
- Teachers participated in 1 or 2 days of professional development activities.