

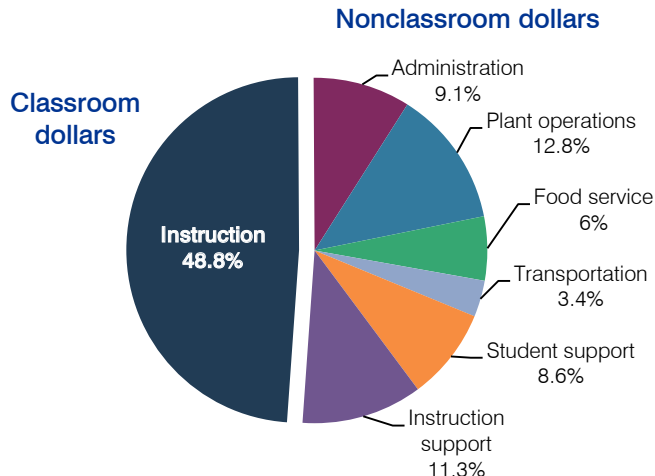
Phoenix Elementary School District

Maricopa County
 Efficiency peer groups 8 and T-1, Achievement peer group 16
 Legislative district(s): 24, 27 and 30

District size / location: Medium-Large, City
 Students attending: 7,019
 Number of schools: 14

OPERATIONAL EFFICIENCY

Spending by operational area



5-year spending trend

Total spending per pupil decreased by 2 percent. Spending in the classroom varied year to year, decreasing overall from 54 to 48.8 percent. Spending on plant operations and food service increased, and spending on instruction support increased substantially. Spending on other nonclassroom areas remained fairly stable.

Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$864	\$796	\$736
	Students per administrator	55	75	66
Plant operations	Cost per square foot	\$7.61	\$6.25	\$6.09
	Square footage per student	161	131	152
Food service	Cost per meal equivalent	\$2.24	\$2.45	\$2.47
Transportation	Cost per mile	\$6.80	\$5.69	\$3.50
	Cost per rider	\$871	\$569	\$982

Very low Low Comparable High Very high

Per-pupil spending by operational area

	District		Peer average	State average	National average
	2011	2012	2012	2012	2010
Total	\$9,773	\$9,542	\$6,968	\$7,475	\$10,652
Classroom dollars	4,800	4,660	3,582	4,053	6,526
Nonclassroom dollars:	4,973	4,882	3,386	3,422	4,126
Administration	918	864	796	736	1,139
Plant operations	1,293	1,225	811	928	1,012
Food service	537	569	523	382	405
Transportation	296	327	271	362	443
Student support	841	822	522	578	592
Instruction support	1,088	1,075	463	436	535

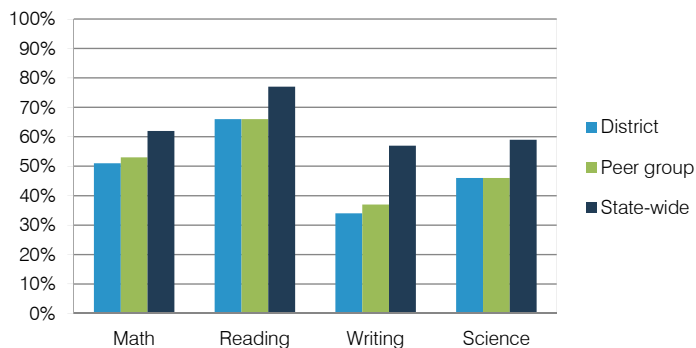
STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

ADE-reported district and school letter grades

District grade: **C**

Grade	Number of schools	Percentage of schools
A	2	14%
B	6	43%
C	6	43%
D	0	0%
F	0	0%
Not rated	0	0%

Percentage of students who met state standards (AIMS)



Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	95%	95%	94%
Graduation rate (2011)	N/A	N/A	N/A
Poverty rate (2011)	58%	49%	25%
Students per teacher	16.3	18.3	18.1
Average teacher salary	\$43,170	\$45,716	\$45,193
Amount from Proposition 301	\$2,629	\$2,541	\$3,195
Average years of teacher experience	10.7	9.3	11.0
Percentage of teachers in first 3 years	19%	23%	16%

Financial stress assessment

Overall financial stress level: **Moderate**

Measure: 2010 through 2012	Assessment
Number of students attending	Increase
Spending exceeded operating/capital budgets	Operating only
Spending increase election results	Voter-approved
Operating reserve percentage (max. 4%), trend	1.3%, Increasing
Years of capital reserve held	More than 3 years
Current financial and internal control status	Compliant

