

# Phoenix Elementary School District

Maricopa County  
Peer groups: Efficiency Group 9, Achievement Group 16  
Legislative district(s): 14, 15 and 16

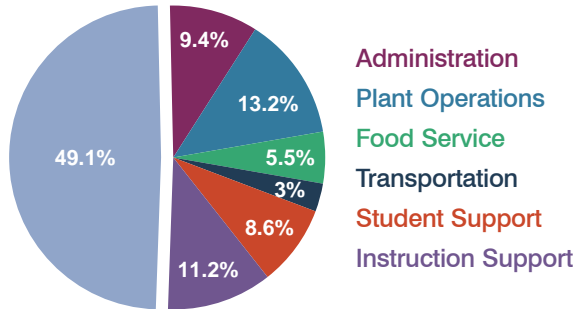
District size: Medium-Large  
Students attending: 6,722  
Number of schools: 14

## OPERATIONAL EFFICIENCY

### Spending by operational area

Classroom dollars

Nonclassroom dollars

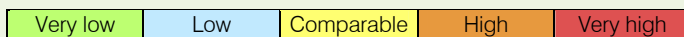


### 5-year trend

Total spending per pupil increased by 15 percent. Spending in the classroom was very inconsistent year to year, decreasing significantly overall from 55.1 to 49.1 percent. Spending on plant operations, student support, and instruction support increased, while spending on other nonclassroom areas remained fairly stable.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$918	\$828	\$728
	Students per administrator	50	72	66
Plant Operations	Cost per square foot	\$7.77	\$6.46	\$6.10
	Square footage per student	166	132	152
Food Service	Cost per meal equivalent	\$2.12	\$2.30	\$2.45
Transportation	Cost per mile	\$6.22	\$5.00	\$3.39
	Miles per rider	129	136	283



### Per-pupil spending by operational area

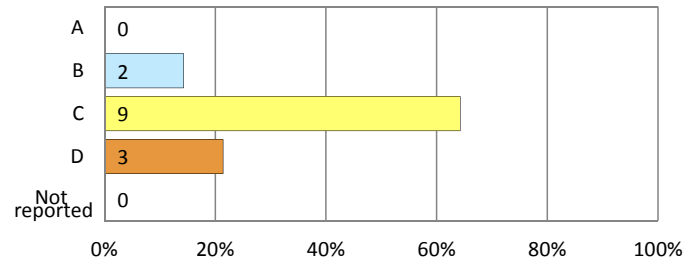
	District		Peer 2011	State 2011	National 2009
	2010	2011			
<b>Total</b>	<b>\$10,660</b>	<b>\$9,773</b>	<b>\$7,334</b>	<b>\$7,485</b>	<b>\$10,591</b>
<b>Classroom dollars</b>	<b>\$5,427</b>	<b>\$4,800</b>	<b>\$3,806</b>	<b>\$4,098</b>	<b>\$6,456</b>
<b>Nonclassroom dollars:</b>	<b>\$5,233</b>	<b>\$4,973</b>	<b>\$3,528</b>	<b>\$3,387</b>	<b>\$4,135</b>
Administration	1,007	918	828	728	1,147
Plant Operations	1,339	1,293	854	927	1,033
Food Service	538	537	507	375	404
Transportation	260	296	268	352	443
Student Support	930	841	554	571	573
Instruction Support	1,159	1,088	517	434	535

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

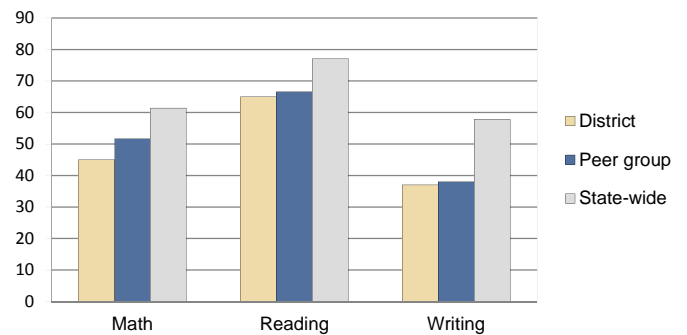
### District and school letter grades

District grade: **C**

### School grades (number and percentage):



### Percentage of students meeting state standards (AIMS)



### Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	95%	95%	95%
Graduation rate (2010)	N/A	N/A	N/A
Poverty rate (2010)	53%	46%	22%
Students per teacher	15.3	17.6	18.1
Average teacher salary	\$41,316	\$45,321	\$45,637
Average years of experience	10.8	9.5	10.9
Percent of teachers in first 3 years	19%	21%	16%

### Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$2,402

Type of goal	Goal met?
Student achievement	-
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	■
Teacher attendance	▲
Teacher professional development	▲
Teacher evaluations	■
Tutoring	-
Other	-

■ = yes, □ = no, ▲ = partially, and - = no goal set