

Classroom Dollars and Proposition 301 Results

Phoenix Elementary School District

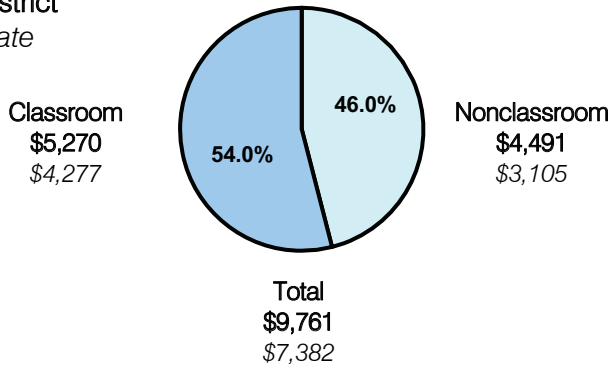
Maricopa County

District size: Large
 Students attending: 7,508
 Number of schools: 16
 Number of certified teachers: 442

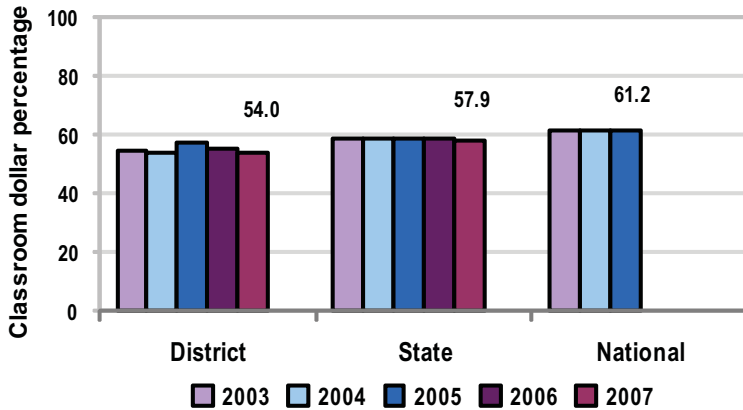
Classroom Dollars

Fiscal year 2007 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	54.3	54.1	57.1	55.1	54.0	57.9	61.2
Nonclassroom dollars:							
Administration	9.6	11.3	10.0	10.1	9.7	9.5	11.0
Plant operations	12.8	11.9	11.2	11.6	11.3	11.3	9.6
Food service	6.7	6.7	5.8	5.5	4.9	4.7	3.9
Transportation	2.9	2.9	3.0	3.2	2.7	4.3	4.1
Student support	5.7	7.5	7.7	7.5	8.8	7.3	5.2
Instruction support	8.0	5.6	5.2	6.8	8.6	4.8	4.8
Other				0.2		0.2	0.2

Comparative Information

	District			State 2007
	2005	2006	2007	
Student/teacher ratio	18.3	20.6	17.0	17.4
Average teacher salary	\$45,017	\$46,865	\$47,762	\$43,833
Average years' experience	7.7	8.2	7.9	8.1

Classroom dollar ranking: 133 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, counselor, literacy and math coach, and reading specialist earned an additional \$4,901 in salary.

Performance

- The District accomplished its goals, which were based on fiscal year 2006 school and individual performance.
- The student achievement goal was linked to AZ LEARNS and Adequate Yearly Progress objectives and students' standardized test scores.
- Teachers completed at least 40 hours of approved professional development activities and used 6 or fewer discretionary absence days per year.

Menu

- Monies were used solely for increasing eligible employee compensation.