

Classroom Dollars and Proposition 301 Results

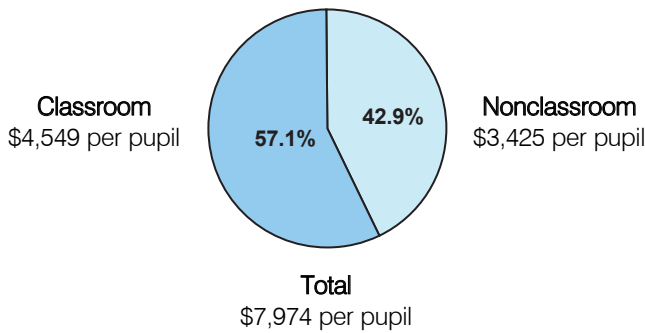
Phoenix Elementary School District

Maricopa County

District size: Large
 Students attending: 7,963
 Number of schools: 16
 Number of certified teachers: 435

Classroom Dollars

Fiscal year 2005

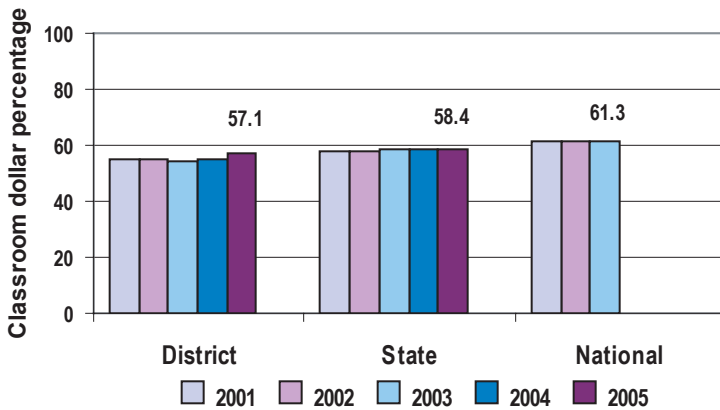


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	15.4	16.4	18.3	18.3
Average teacher salary	\$37,043	\$43,177	\$45,017	\$39,095
Average years' experience	9.2	10.7	7.7	8.5

Classroom dollar ranking: 94 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	54.8	55.3	54.3	54.1	57.1	58.4	61.5
Nonclassroom dollars:							
Administration	10.7	10.0	9.6	11.3	10.0	9.5	11.1
Plant operations	12.2	12.2	12.8	11.9	11.2	11.4	9.5
Food service	7.2	6.9	6.7	6.7	5.8	4.8	4.0
Transportation	3.1	2.8	2.9	2.9	3.0	4.1	4.0
Student support	5.5	6.1	5.7	7.5	7.7	7.0	5.0
Instruction support	6.5	6.7	8.0	5.6	5.2	4.6	4.7
Other						0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher, speech pathologist, audiologist, and counselor earned \$4,364 in additional salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school and individual performance.
- The District's schools were labeled as "performing" by ADE for AZ LEARNS.
- Teachers completed at least 40 hours of approved professional development activities.

Menu

- Monies were used solely to increase eligible employee compensation.