

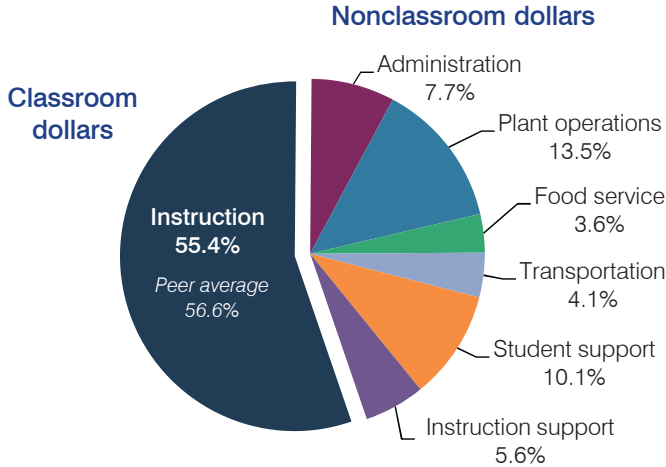
# Phoenix Union High School District

Maricopa County  
 Efficiency peer groups 1 and T-5, Achievement peer group 9  
 Legislative district(s): 19, 24, 27, 28, 29, and 30

District size, location: Very large, City  
 Students attending: 26,510  
 Number of schools: 15

## OPERATIONAL EFFICIENCY

### Spending by operational area



### Efficiency measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$768	\$641	\$780
	Students per administrative position	38	81	67
Plant operations	Cost per square foot	\$8.21	\$5.93	\$6.09
	Square footage per student	165	144	153
Food service	Cost per meal equivalent	\$2.73	\$2.75	\$2.79
Transportation	Cost per mile	N/A	\$3.48	\$3.66
	Cost per rider	\$799	\$1,392	\$1,071

Very low
Low
Comparable
High
Very high

### Per pupil spending

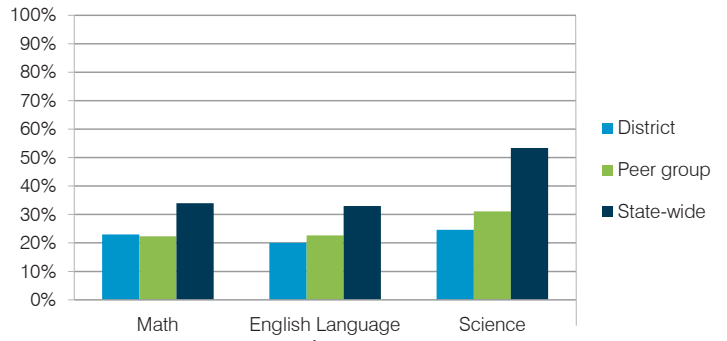
Spending by area	District		Peer average	State average
	2014	2015	2015	2015
Instruction	\$ 5,266	\$ 5,546	\$ 4,107	\$ 4,105
Administration	699	768	641	780
Plant operations	1,332	1,351	853	930
Food service	334	360	333	417
Transportation	448	418	343	371
Student support	1,012	1,009	618	613
Instruction support	543	565	367	442
<b>Total operational</b>	<b>\$ 9,634</b>	<b>\$ 10,017</b>	<b>\$ 7,262</b>	<b>\$ 7,658</b>
Land and buildings	\$ 864	\$ 1,290	\$ 551	\$ 641
Equipment	531	447	316	383
Interest	321	422	266	225
Other	20	32	184	150
<b>Total nonoperational</b>	<b>\$ 1,736</b>	<b>\$ 2,191</b>	<b>\$ 1,317</b>	<b>\$ 1,399</b>
<b>Total per pupil spending</b>	<b>\$ 11,370</b>	<b>\$ 12,208</b>	<b>\$ 8,579</b>	<b>\$ 9,057</b>

## STUDENT AND TEACHER MEASURES, FINANCIAL ASSESSMENT, AND REVENUE

### Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	92%	94%	94%
Graduation rate (2014)	77%	83%	76%
Poverty rate (2014)	33%	31%	23%
Students per teacher	18.2	21.5	18.6
Average teacher salary	\$60,834	\$53,881	\$46,008
Average years of teacher experience	12.9	11.6	11.0
Percentage of teachers in first 3 years	8%	16%	20%

### Students who met state standards



### Financial stress assessment

Overall financial stress level: Low

Measure: 2013 through 2015

Measure	Assessment
Change in number of district students	Increase
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	Voter-approved
Operating reserve percentage (max. 4%), trend	4.0%, Steady
Years of capital reserve held	More than 3 years
Current financial and internal control status	Compliant

Low Moderate High

### Per pupil revenues

Revenues by source	District		Peer average	State average
	2014	2015	2015	2015
Federal	\$ 1,360	\$ 1,378	\$ 839	\$ 1,299
State	2,507	2,616	3,183	3,517
Local	7,657	7,554	4,941	4,248
<b>Total revenues per pupil</b>	<b>\$ 11,524</b>	<b>\$ 11,548</b>	<b>\$ 8,963</b>	<b>\$ 9,064</b>
<b>Select revenues from common sources</b>				
Equalization formula funding	\$ 5,750	\$ 5,483	\$ 5,221	\$ 5,303
Grants	1,407	1,412	854	1,167
Donations and tax credits	24	27	83	78
<b>Select revenues from less common sources</b>				
Desegregation	\$ 1,911	\$ 1,968	4 of 10	
Small school adjustment	0	0	0 of 10	
Federal impact aid	0	0	2 of 10	
Voter-approved levy increases	1,801	1,992	10 of 10	

# Phoenix UHSD—page 2

## Classroom dollar percentage

Year:	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Percentage:	52.5	52.0	53.1	54.3	55.3	56.8	57.1	56.1	55.6	54.9	56.2	54.5	55.0	54.7	55.4

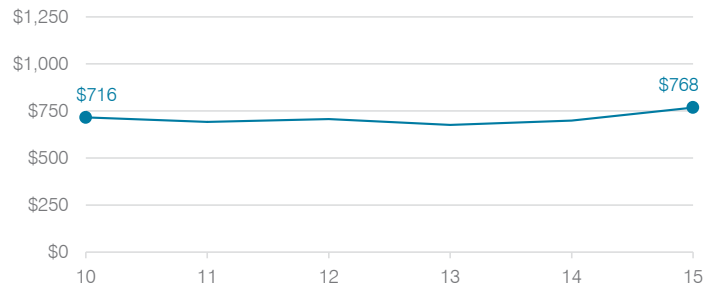
## OPERATIONAL TRENDS

Fiscal years as indicated

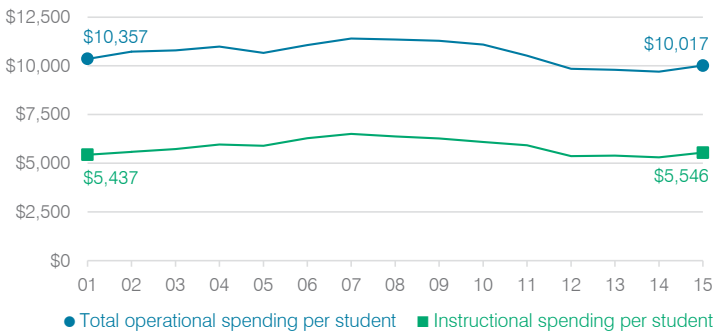
### 5-year spending trend (2010 through 2015)

Total operational spending per pupil, adjusted for inflation, decreased by 10 percent. The percentage of dollars spent in the classroom varied year to year, increasing overall from 54.9 to 55.4 percent. As a percentage of total operational spending, plant operations decreased slightly overall, while administration increased slightly. Other nonclassroom areas remained fairly stable.

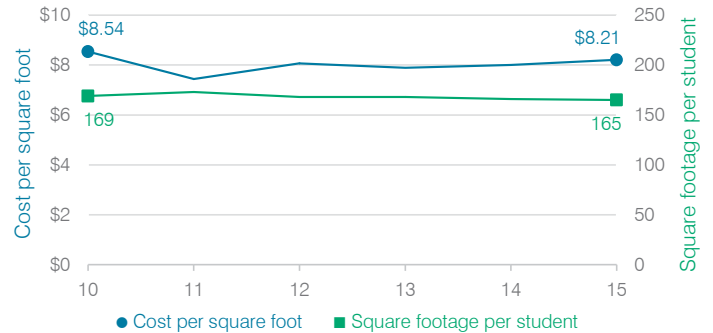
### Administrative cost per student



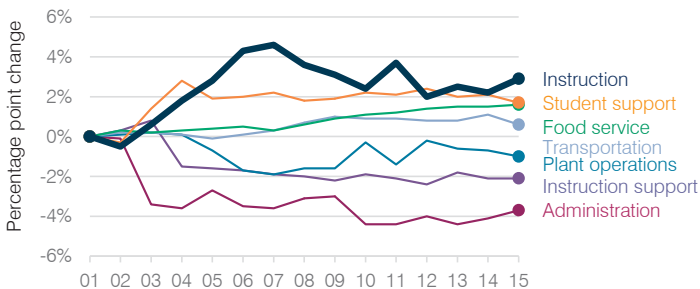
### Total operational and instructional spending per student (inflation adjusted to 2015 dollars)



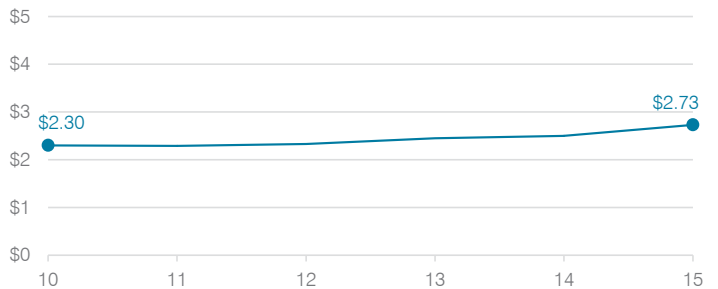
### Plant cost per square foot and square footage per student



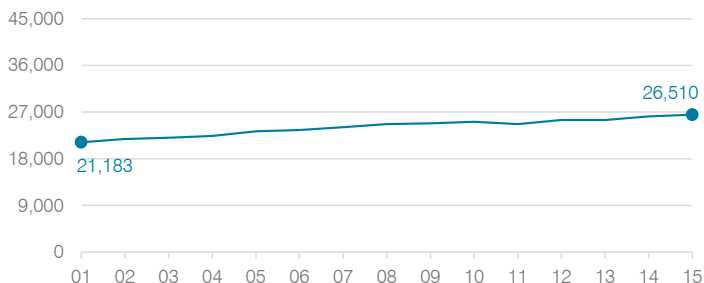
### Changes in operational spending percentages



### Food service cost per meal



### Students attending



### Transportation costs per mile and per rider

