

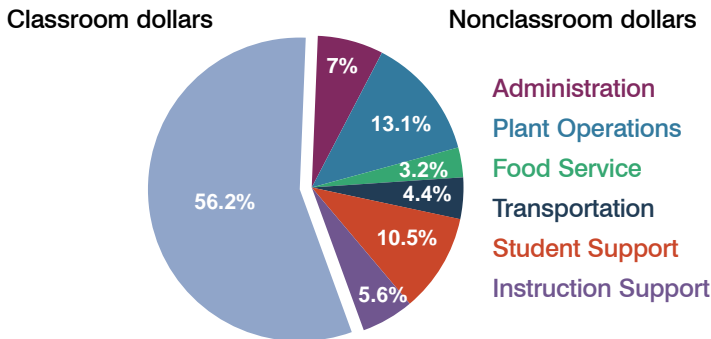
Phoenix Union High School District

Maricopa County
Peer groups: Efficiency Group 1, Achievement Group 10
Legislative district(s): 11, 13, 14, 15 and 16

District size: Very Large
Students attending: 24,682
Number of schools: 15

OPERATIONAL EFFICIENCY

Spending by operational area



5-year trend

Total spending per pupil increased by 6 percent. Spending in the classroom remained fairly stable, but decreased slightly overall from 56.8 to 56.2 percent. Spending on nonclassroom areas also remained fairly stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$692	\$613	\$728
	Students per administrator	36	81	66
Plant Operations	Cost per square foot	\$7.44	\$6.03	\$6.10
	Square footage per student	173	142	152
Food Service	Cost per meal equivalent	\$2.29	\$2.42	\$2.45
Transportation	Cost per mile	\$6.08	\$3.96	\$3.39
	Miles per rider	649	279	283

Very low Low Comparable High Very high

Per-pupil spending by operational area

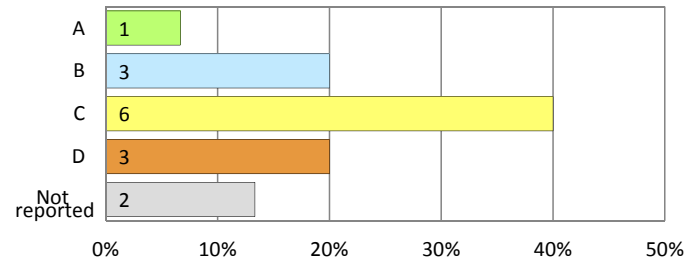
	District		Peer 2011	State 2011	National 2009
	2010	2011			
Total	\$10,163	\$9,835	\$7,123	\$7,485	\$10,591
Classroom dollars	\$5,576	\$5,529	\$4,080	\$4,098	\$6,456
Nonclassroom dollars:	\$4,587	\$4,306	\$3,043	\$3,387	\$4,135
Administration	716	692	613	728	1,147
Plant Operations	1,445	1,289	855	927	1,033
Food Service	311	318	317	375	404
Transportation	453	431	330	352	443
Student Support	1,079	1,031	556	571	573
Instruction Support	583	545	372	434	535

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

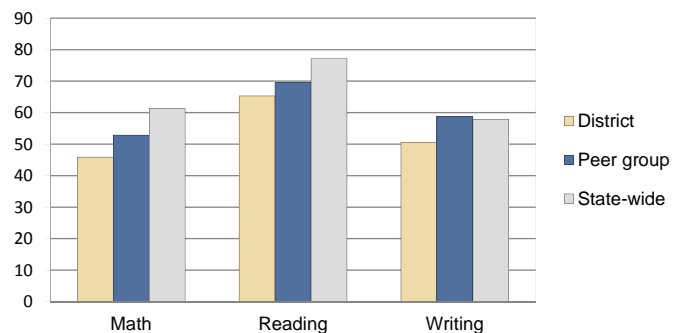
District and school letter grades

District grade: **C**

School grades (number and percentage):



Percentage of students meeting state standards (AIMS)



Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	94%	95%	95%
Graduation rate (2010)	83%	83%	78%
Poverty rate (2010)	35%	30%	22%
Students per teacher	17.1	20.5	18.1
Average teacher salary	\$59,547	\$49,055	\$45,637
Average years of experience	12.2	11.5	10.9
Percent of teachers in first 3 years	7%	11%	16%

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$2,711

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	■
Student attendance	■
Parent/student satisfaction	▲
Teacher attendance	▲
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▲ = partially, and - = no goal set