

Piñon Unified School District

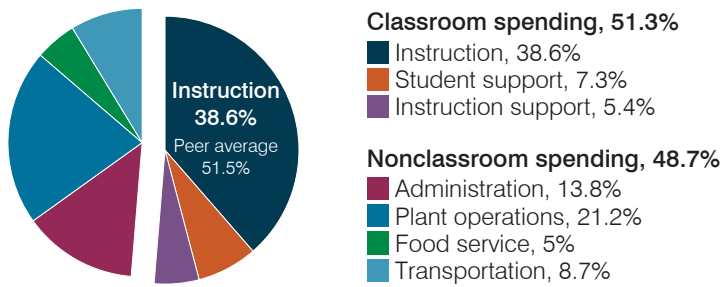
Navajo County
 Peer groups: Operational 5 and T-10, Achievement 7¹
 Legislative district(s): 7
 District location: Rural
 Number of schools: 3
 Graduation rate (2018): 63%

Students attending; Size: 1,029; Medium
 5-year change in students attending: 17% decrease
 Special education population: 12%
 English learner population: 6%
 Poverty rate (2018): 47%
 Free/reduced meal eligibility: N/A

Instructional spending percentage by year

| | | | | | | | | | | | | | | | | | | |
|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
| 44.9 | 51.5 | 52.0 | 49.8 | 45.8 | 42.0 | 40.7 | 42.1 | 37.7 | 35.0 | 36.5 | 38.9 | 37.7 | 41.2 | 42.4 | 39.2 | 40.0 | 38.0 | 38.6 |

Spending by operational area



Operational measures relative to peer averages

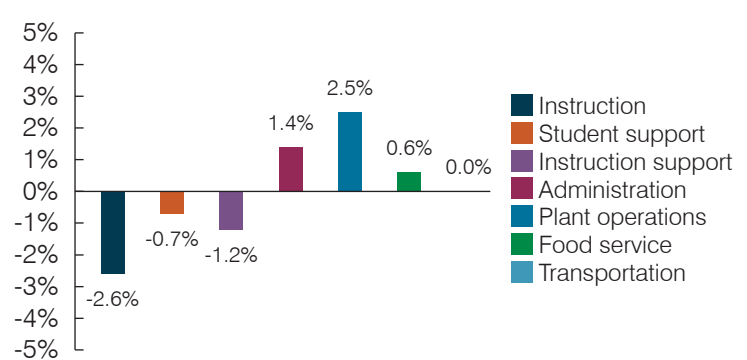
| Operational area | Measure | District | Peer average | State average |
|------------------|--------------------------------------|----------|--------------|---------------|
| Administration | Cost per pupil | \$2,270 | \$1,190 | \$903 |
| | Students per administrative position | 37 | 60 | 66 |
| Plant operations | Cost per square foot | \$9.10 | \$5.67 | \$6.49 |
| | Square footage per student | 385 | 257 | 158 |
| Food service | Cost per meal | \$3.80 | \$3.60 | \$3.08 |
| Transportation | Cost per mile | \$4.07 | \$2.20 | \$4.29 |
| | Cost per rider | \$2,802 | \$1,962 | \$1,424 |



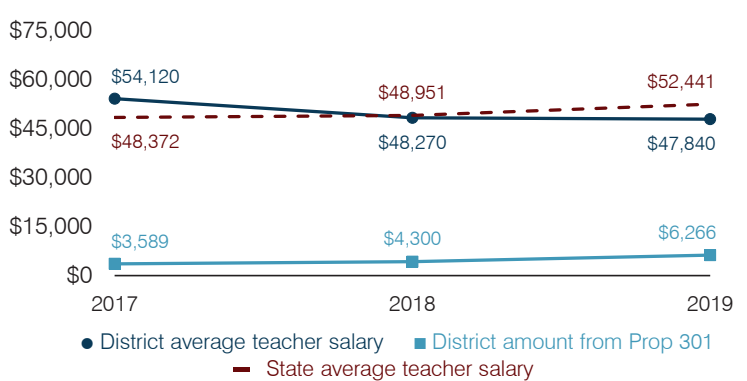
Per pupil spending

| Spending by area | District | | Peer average 2019 | State average 2019 |
|---------------------------------|------------------|------------------|-------------------|--------------------|
| | 2018 | 2019 | | |
| Instruction | \$ 5,942 | \$ 6,358 | \$ 5,148 | \$ 4,869 |
| Student support | 1,147 | 1,205 | 655 | 754 |
| Instruction support | 990 | 898 | 436 | 497 |
| Administration | 2,046 | 2,270 | 1,190 | 903 |
| Plant operations | 3,327 | 3,502 | 1,416 | 1,027 |
| Food service | 932 | 829 | 428 | 438 |
| Transportation | 1,265 | 1,430 | 546 | 417 |
| Total operational | 15,649 | 16,492 | 9,819 | 8,905 |
| Land and buildings | 217 | 800 | 1,012 | 1,086 |
| Equipment | 1,154 | 906 | 658 | 496 |
| Interest | 120 | 19 | 238 | 261 |
| Other | 40 | 46 | 84 | 180 |
| Total nonoperational | 1,531 | 1,771 | 1,992 | 2,023 |
| Total per pupil spending | \$ 17,180 | \$ 18,263 | \$ 11,811 | \$ 10,928 |

Percentage point change in spending by operational area (fiscal year 2014 versus 2019)

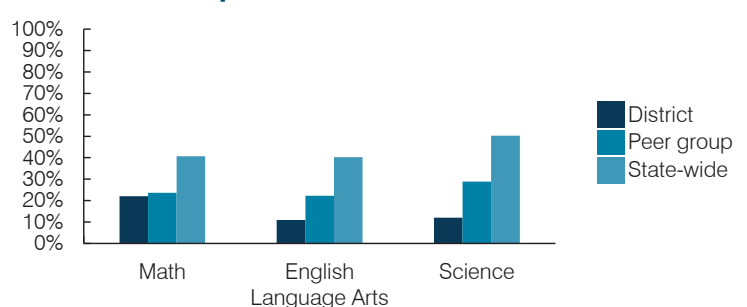


Average teacher salary and other measures



| Measure | 2017 | 2018 | 2019 |
|---|------|------|------|
| Students per teacher | 14.0 | 15.0 | 14.1 |
| Average years of teacher experience | 9.5 | 9.8 | 8.8 |
| Percentage of teachers in first 3 years | 23% | 27% | 30% |

Students who passed State assessments²



¹ See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.
² School letter grades are available at <https://azreportcards.azed.gov>.