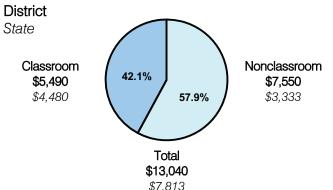
Classroom Dollars and Proposition 301 Results

Piñon Unified School District

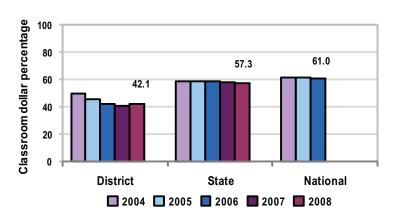
Navajo County

Classroom Dollars

Fiscal year 2008 averages per pupil



5-year comparison



Expenditures by function

	Percentage							
	District					State	National	
	2004	2005	2006	2007	2008	2008	2006	
Classroom dollars	49.8	45.8	42.0	40.7	42.1	57.3	61.0	
Nonclassroom dollars:								
Administration	13.0	11.1	11.4	12.3	12.1	9.2	10.8	
Plant operations	13.6	17.7	16.7	17.9	17.3	11.3	9.9	
Food service	5.3	5.4	5.5	5.2	4.7	4.8	3.8	
Transportation	7.0	8.1	7.8	7.4	7.9	4.4	4.2	
Student support	7.1	6.6	10.1	9.3	8.7	7.4	5.2	
Instruction support	4.2	5.3	6.5	7.2	7.2	5.4	4.9	
Other						0.2	0.2	

Comparative Information

		State		
	2006	2007	2008	2008
Student/teacher ratio	13.8	14.2	15.3	17.3
Average teacher salary	\$38,561	\$35,696	\$36,627	\$44,967
Average years' experience	7.9	7.7	6.9	8.1

District size:

Students attending:

Number of schools:

Number of certified teachers:

Medium

1.284

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83

Classroom dollar ranking: 208 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

• On average, each teacher earned an additional \$4,530 in salary, and each librarian earned \$3,992.

Performance

- The District accomplished some of its goals, which were the same as the prior fiscal year's goals and were based on district and school performance.
- Only 1 of 3 schools demonstrated Adequate Yearly Progress.
- Parents and students graded the District a "C" or better on a satisfaction survey.
- The District did not meet the goal of having at least 44 percent of its students on grade-level in reading, writing, and math.

Menu

• Monies were used solely to increase eligible employee compensation.

State of Arizona

_{page} a-158