## **Picacho Elementary School District**

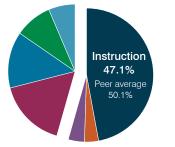
**Pinal County** 

Peer groups: Operational 11 and T-11, Achievement 18<sup>1</sup> Legislative district(s): 8 and 11 District location: Rural Number of schools: 1 Graduation rate (2018): N/A

#### Instructional spending percentage by year

2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 55.0 52.7 55.9 48.5 54.1 55.8 52.3 57.9 55.6 56.2 51.8 52.3 51.9 55.3 53.6 49.1 49.8 47.1 53.5

#### Spending by operational area



# Classroom spending, 54.4% Instruction, 47.1% Student support, 3.4% Instruction support, 3.9%

Nonclassroom spending, 45.6% Administration, 16.6% Plant operations, 13.6% Food service, 9% Transportation, 6.4%

#### Operational measures relative to peer averages

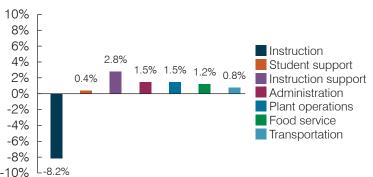
Operational area	Measure	District	Peer average	State average
	Cost per pupil	\$1,756	\$3,398	\$903
Administration	Students per administrative position	60	32	66
Plant operations	Cost per square foot	\$8.91	\$7.70	\$6.49
	Square footage per student	162	382	158
Food service	Cost per meal	\$3.91	\$5.47	\$3.08
Transportation	Cost per mile	\$3.41	\$2.28	\$4.29
	Cost per rider	\$812	\$1,665	\$1,424

#### Per pupil spending

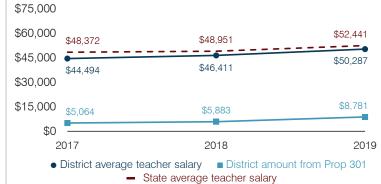
			Peer		State			
	District			average		average		
Spending by area		2018		2019	2	019	2	2019
Instruction	\$	4,778	\$	4,984	\$ !	9,084	\$	4,869
Student support		401		357		756		754
Instruction support		124		415		438		497
Administration		1,613		1,756	;	3,398		903
Plant operations		1,157		1,440	:	2,665		1,027
Food service		963		960		917		438
Transportation		550		680		976		417
Total operational		9,586		10,592	18	3,234		8,905
Land and buildings		92		180		1,425		1,086
Equipment		282		940		1,013		496
Interest		18		13		28		261
Other		0		0		92		180
Total nonoperational		392		1,133	2	2,558		2,023
Total per pupil spending	\$	9,978	\$	11,725	\$20	),792	\$1	0,928

Students attending; Size:	166; Very small
5-year change in students attending:	7% decrease
Special education population:	11%
English learner population:	13%
Poverty rate (2018):	27%
Free/reduced meal eligibility:	93%

#### Percentage point change in spending by operational area (fiscal year 2014 versus 2019)

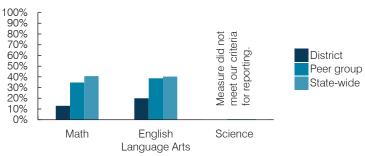


### Average teacher salary and other measures



Measure	2017	2018	2019
Students per teacher	14.6	13.8	15.1
Average years of teacher experience	10.5	10.3	9.0
Percentage of teachers in first 3 years	0%	0%	0%

#### Students who passed State assessments<sup>2</sup>



<sup>1</sup> See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.

School letter grades are available at https://azreportcards.azed.gov.

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