

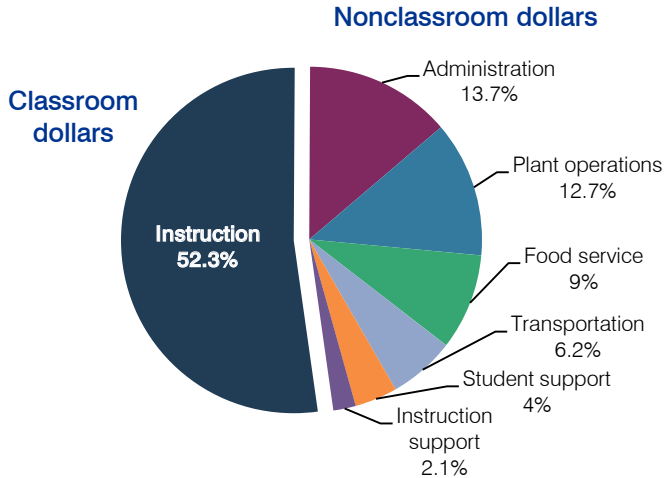
Picacho Elementary School District

Pinal County
 Efficiency peer groups 11 and T-13, Achievement peer group 20
 Legislative district(s): 8 and 11

District size / location: Very small, Rural
 Students attending: 188
 Number of schools: 1

OPERATIONAL EFFICIENCY

Spending by operational area



5-year spending trend

Total spending per pupil decreased by 3 percent. Spending in the classroom varied year to year, but was 52.3 percent in both fiscal years 2007 and 2012. Spending on some nonclassroom areas also varied year to year, as is common for very small districts. Overall, spending on administration decreased substantially and spending on plant operations and food service increased.

Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,178	\$2,472	\$736
	Students per administrator	58	30	66
Plant operations	Cost per square foot	\$8.19	\$6.93	\$6.09
	Square footage per student	133	320	152
Food service	Cost per meal equivalent	\$3.07	\$4.88	\$2.47
Transportation	Cost per mile	\$2.54	\$1.53	\$3.50
	Cost per rider	\$531	\$1,171	\$982

Per-pupil spending by operational area

	District		Peer average	State average	National average
	2011	2012	2012	2012	2010
Total	\$8,812	\$8,566	\$15,082	\$7,475	\$10,652
Classroom dollars	4,568	4,480	7,880	4,053	6,526
Nonclassroom dollars:	4,244	4,086	7,202	3,422	4,126
Administration	1,325	1,178	2,472	736	1,139
Plant operations	1,084	1,088	2,126	928	1,012
Food service	716	772	756	382	405
Transportation	591	527	970	362	443
Student support	480	345	541	578	592
Instruction support	48	176	337	436	535

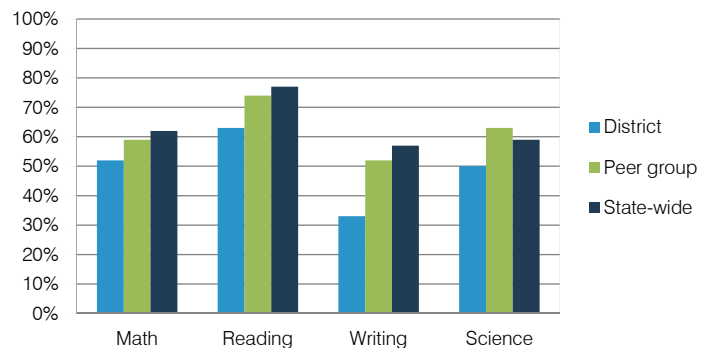
STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

ADE-reported district and school letter grades

District grade: **C**

Grade	Number of schools	Percentage of schools
A	0	0%
B	0	0%
C	1	100%
D	0	0%
F	0	0%
Not rated	0	0%

Percentage of students who met state standards (AIMS)



Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	94%	94%	94%
Graduation rate (2011)	N/A	N/A	N/A
Poverty rate (2011)	27%	29%	25%
Students per teacher	17.0	12.6	18.1
Average teacher salary	\$49,257	\$45,750	\$45,193
Amount from Proposition 301	\$584	\$2,292	\$3,195
Average years of teacher experience	17.6	13.0	11.0
Percentage of teachers in first 3 years	0%	13%	16%

Financial stress assessment

Overall financial stress level: **High**

Measure: 2010 through 2012	Assessment
Number of students attending	Steady
Spending exceeded operating/capital budgets	Operating only
Spending increase election results	Voter-approved
Operating reserve percentage (max. 4%), trend	1.9%, Varying
Years of capital reserve held	Less than 1 year
Current financial and internal control status	Marginally compliant

Stress level
Low
Moderate
High