

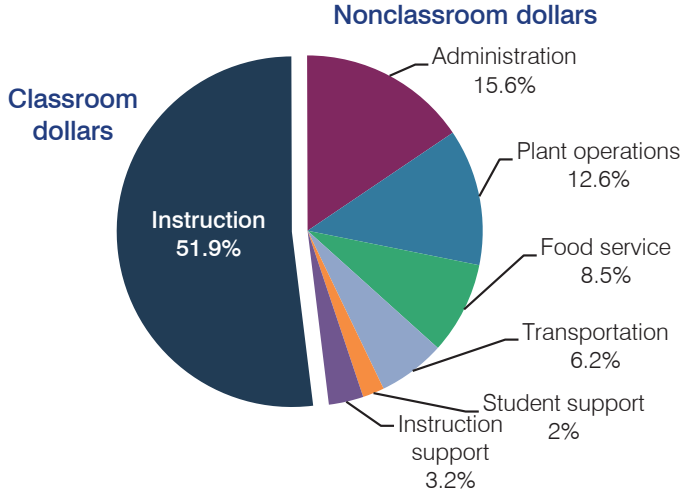
Picacho Elementary School District

Pinal County
 Efficiency peer groups 11 and T-11, Achievement peer group 18
 Legislative district(s): 8 and 11

District size, location: Very small, Rural
 Students attending: 194
 Number of schools: 1

OPERATIONAL EFFICIENCY

Spending by operational area



5-year spending trend

Total spending per pupil decreased by 19 percent. Spending in the classroom varied year to year, decreasing from 57.9 to 51.9 percent. Spending on nonclassroom areas also varied year to year, as is common for very small districts. Overall, spending on administration, plant operations, and instruction support increased substantially.

Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,210	\$2,572	\$746
	Students per administrator	71	30	67
Plant operations	Cost per square foot	\$7.66	\$6.59	\$6.03
	Square footage per student	128	343	153
Food service	Cost per meal equivalent	\$2.81	\$4.93	\$2.58
Transportation	Cost per mile	\$2.32	\$1.64	\$3.55
	Cost per rider	\$474	\$1,184	\$1,015

Per pupil spending by operational area

	District		Peer average	State average	National average
	2012	2013	2013	2013	2011
Total	\$8,566	\$7,756	\$15,203	\$7,496	\$10,658
Classroom dollars	4,480	4,026	7,647	4,031	6,520
Nonclassroom dollars:	4,086	3,730	7,556	3,465	4,138
Administration	1,178	1,210	2,572	746	1,138
Plant operations	1,088	981	2,148	924	1,015
Food service	772	660	851	396	412
Transportation	527	478	1,056	369	452
Student support	345	153	548	582	593
Instruction support	176	248	381	448	528

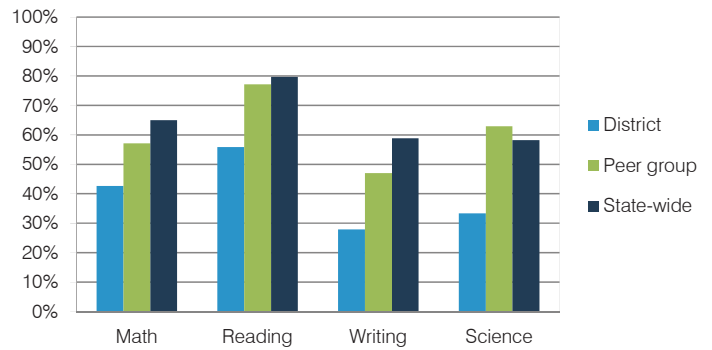
STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

ADE-reported district and school letter grades

District grade: **C**

Grade	Number of schools	Percentage of schools
A	0	0%
B	0	0%
C	1	100%
D	0	0%
F	0	0%
Not rated	0	0%

Students who met state standards (AIMS)



Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	93%	95%	94%
Graduation rate (2012)	N/A	N/A	N/A
Poverty rate (2012)	22%	24%	25%
Students per teacher	17.7	12.4	18.3
Average teacher salary	\$43,242	\$45,242	\$45,264
Amount from Proposition 301	\$2,788	\$2,827	\$3,784
Average years of teacher experience	16.7	13.6	10.9
Percentage of teachers in first 3 years	11%	12%	19%

Financial stress assessment

Overall financial stress level: **Moderate**

Measure: 2011 through 2013	Assessment
Number of students attending district	Moderate decrease
Spending exceeded operating/capital budgets	Operating only
Spending increase election results	No election held
Operating reserve percentage (max. 4%), trend	2.7%, Increasing
Years of capital reserve held	Less than 1 year
Current financial and internal control status	Marginally compliant

