

# Classroom Dollars and Proposition 301 Results

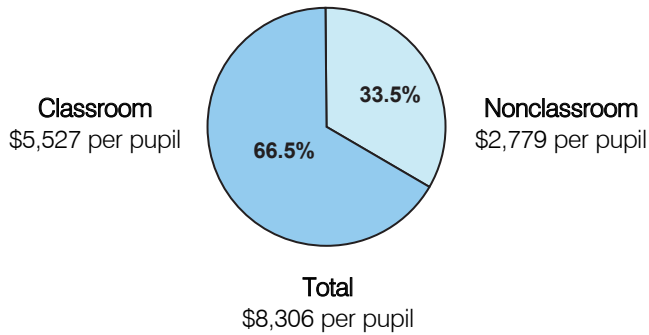
## Pima Accommodation School District

Pima County

District size: Very Small  
 Students attending: 162  
 Number of schools: 1  
 Number of certified teachers: 12

### Classroom Dollars

Fiscal year 2005

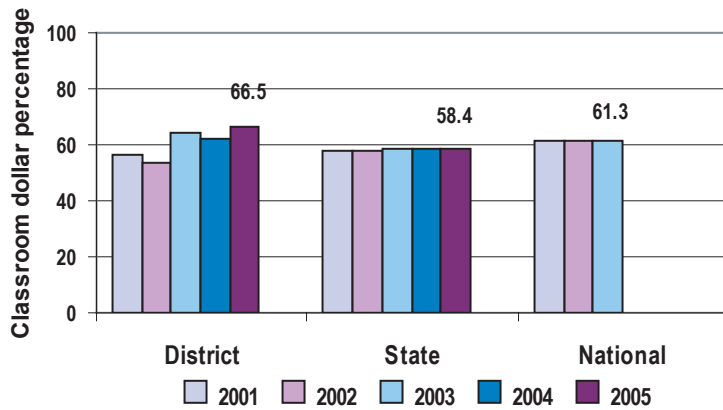


### Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	11.9	19.0	13.5	18.3
Average teacher salary	\$44,100	\$42,214	\$50,118	\$39,095
Average years' experience	8.5	9.9	10.1	8.5

Classroom dollar ranking: 7 of 228 districts.

### 5-year comparison



### Expenditures by function

	Percentage					State 2005	National 2002
	2001	2002	2003	2004	2005		
Classroom dollars	56.3	53.7	64.5	62.4	66.5	58.4	61.5
Nonclassroom dollars:							
Administration	24.3	23.5	27.3	27.4	26.3	9.5	11.1
Plant operations	8.1	3.9	2.7	2.5	1.4	11.4	9.5
Food service						4.8	4.0
Transportation	1.1	1.0				4.1	4.0
Student support	5.3	3.7	2.1	4.0	3.4	7.0	5.0
Instruction support	4.9	14.2	3.4	3.7	2.3	4.6	4.7
Other					0.1	0.2	0.2

### Proposition 301

#### District-reported 2005 results

##### Teacher pay

- On average, each teacher earned an additional \$4,628 in additional salary.

##### Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district, school, and individual performance.
- Students who remained in the detention facility increased their reading scores by 5 percent on pre- and post-tests.
- Portfolios were maintained for students who stayed more than 4 days in the detention facility.
- Teachers each participated in 30 hours or more of professional development activities and received acceptable performance evaluations.
- 5 teachers earned a master's degree and 3 teachers completed more than 18 college credits.

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- Monies were used to provide additional compensation for teachers who accomplished district performance goals.