

Classroom Dollars and Proposition 301 Results

Pima Accommodation School District

District size: Small
 Grades served: Pre-K-12
 Students attending: 220
 Number of certified teachers: 13

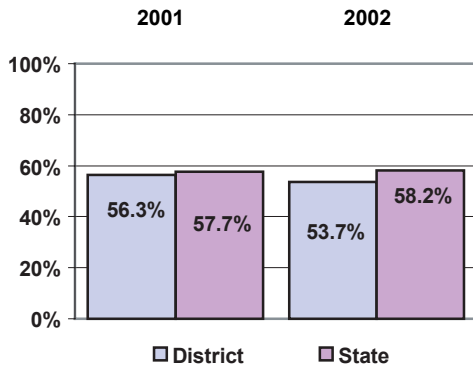
Comparative Information

	District	State
Student/teacher ratio 2001:	20.2	18
Student/teacher ratio 2002:	16.9	17.9
Average teacher salary 2001:	\$31,961	\$37,176
Average teacher salary 2002:	\$39,339	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 1
 "Excelling" schools: 0 "Maintaining" schools: 0
 "Improving" schools: 0 "Underperforming" schools: 0
 Unrated schools: 1

Classroom Dollars



2002 classroom dollar ranking: 157 of 229 districts

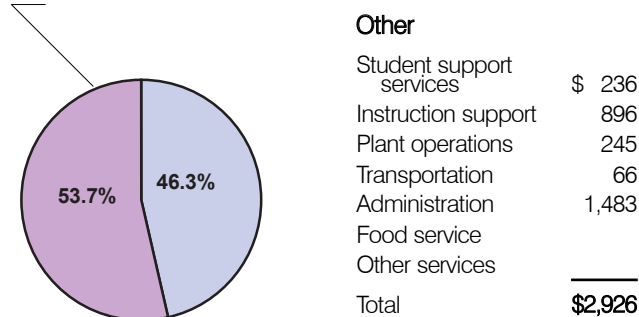
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	NA	23.5%	15.0%	10.2%
Per-pupil	NA	\$1,483	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$6,313

Classroom dollars: \$3,387



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$101,978	\$79,191

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$15,274	\$ 21,984
Performance	28,442	46,145
Menu	<u>30,539</u>	<u>43,981</u>
Total	<u>\$74,255</u>	<u>\$112,110</u>

Proposition 301 expenditures were 5.34 percent of the District's \$1,390,229 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$5,304 in compensation.
- All 14 teachers accomplished performance goals resulting in at least 80 percent of students demonstrating math, reading, and life skills through student work portfolios. Portfolios are used to measure achievement since 97 percent of the District's students are incarcerated, with average stays ranging from 14 days to 6 months.
- There was no teacher turnover during the year.