

# Classroom Dollars and Proposition 301 Results

## Pima Accommodation School District

Pima County

District size: Very Small  
 Students attending: 143  
 Number of schools: 1  
 Number of certified teachers: 11

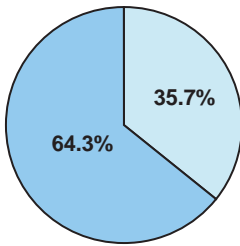
### Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

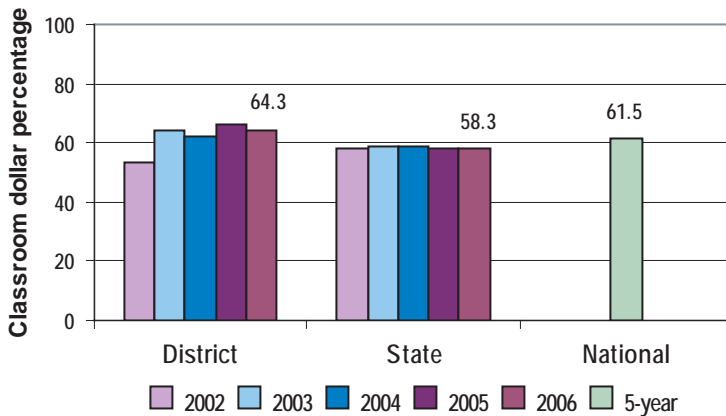
Classroom  
 \$5,378  
 \$3,981



Nonclassroom  
 \$2,989  
 \$2,852

Total  
 \$8,367  
 \$6,833

5-year comparison



Expenditures by function

	Percentage					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	53.7	64.5	62.4	66.5	64.3	58.3	61.5
Nonclassroom dollars:							
Administration	23.5	27.3	27.4	26.3	23.5	9.4	11.0
Plant operations	3.9	2.7	2.5	1.4	3.0	11.2	9.6
Food service						4.7	3.9
Transportation	1.0					4.2	4.0
Student support	3.7	2.1	4.0	3.4	3.5	7.2	5.1
Instruction support	14.2	3.4	3.7	2.3	5.7	4.8	4.7
Other				0.1		0.2	0.2

### Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	19.0	13.5	13.4	17.7
Average teacher salary	\$42,214	\$50,118	\$42,663	\$42,967
Average years' experience	9.9	10.1	10.3	8.3

Classroom dollar ranking: 7 of 229 districts.

### Proposition 301

#### District-reported 2006 results

##### Teacher pay

- On average, each teacher earned an additional \$3,488 in salary.

##### Performance

- The District accomplished its goals, which were based on district and individual performance.
- At least 30 percent of students who remained in the detention facility for more than 1 week passed a life skills exam.
- Students who remained in the facility for 30 days or more increased their reading scores by 5 percent on pre- and post-tests.
- Teachers each participated in 30 hours or more of professional development activities.

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- Monies were used to provide additional teacher compensation for accomplishing district performance goals.