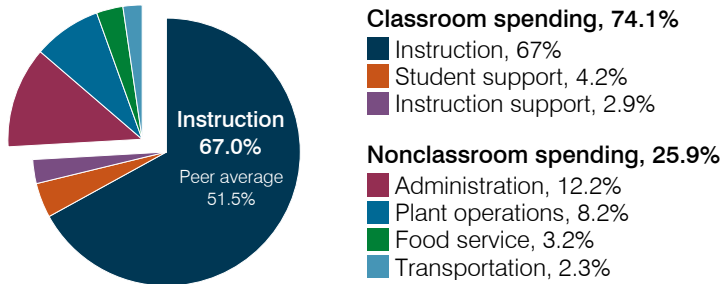


Pima Unified School District

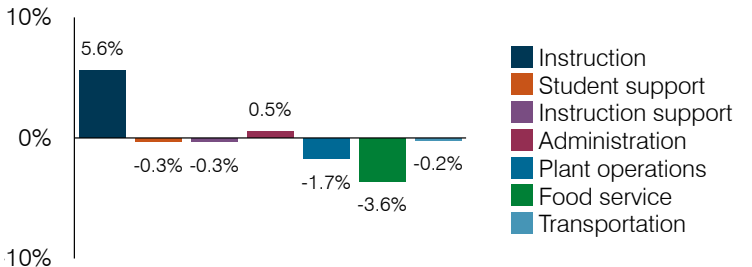
Graham County
 Peer group(s): Operational 5 and Transportation 6¹
 Legislative district(s): 14
 District location: Town
 Number of schools: 4
 Graduation rate (2019): 90%

Students attending; Size: 945; Medium
 5-year change in students attending: 19% increase
 Special education population: 19%
 English learner population: 2%
 Poverty rate (2019): 25%
 Free/reduced meal eligibility: 40%

Spending by operational area



Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$980	\$1,241	\$936
	Students per administrative position	75	58	65
Plant operations	Cost per square foot	\$5.37	\$5.69	\$6.55
	Square footage per student	122	275	160
Food service	Cost per meal	\$3.18	\$4.01	\$3.46
Transportation	Cost per mile	\$5.04	\$3.70	\$4.28
	Cost per rider	\$849	\$799	\$1,370

Very low Low Comparable High Very high

Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

Lowest	Highest	Most recent years	
2012	2019	2019	2020
57.2%	67.9%	67.9%	67.0%

COVID-19 federal relief grant spending

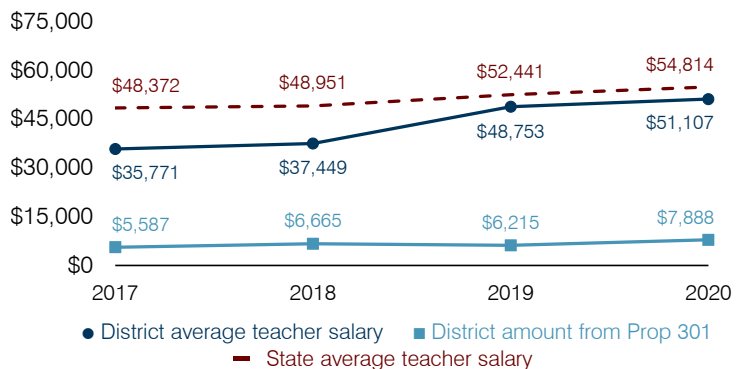
	District	Peer average
Total federal relief grant spending	\$ 127,064	\$ 23,662
Per pupil federal relief grant spending	\$ 134	\$ 21

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

Per pupil spending by area

Area	District		Peer average 2020	State average 2020
	2019	2020		
Classroom spending				
Instruction	\$ 5,167	\$ 5,356	\$ 5,405	\$ 5,016
Student support	327	337	719	796
Instruction support	205	229	458	513
Nonclassroom spending				
Administration	881	980	1,241	936
Plant operations	645	652	1,516	1,048
Food service	205	260	424	432
Transportation	177	181	565	395
Total operational	7,607	7,995	10,328	9,136
Land and buildings	437	1,230	558	1,053
Equipment	485	528	686	533
Interest	2	14	198	273
Other	2	1	97	175
Total nonoperational	926	1,773	1,539	2,034
Total per pupil spending	\$ 8,533	\$ 9,768	\$11,867	\$11,170

Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	15.6	15.4	17.6	18.3
Average years of teacher experience	13.3	11.2	11.8	11.9
Percentage of teachers in first 3 years	7%	14%	23%	20%

¹ See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.