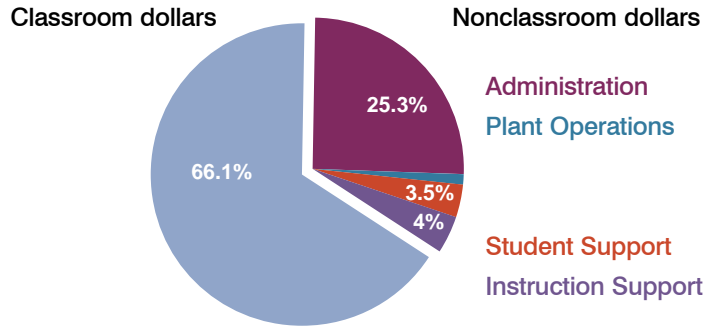


Pima ASD

Pinal County
Students attending: 99

Spending by operational area



5-year trend

Total spending per pupil increased by 24 percent. Spending in the classroom varied year to year, increasing overall from 64.3 to 66.1 percent. Spending on administration increased, and spending on plant operations and instruction support decreased. Spending on student support varied year to year.

Per-pupil spending by operational area

	District		State 2011	National 2009
	2010	2011		
Total	\$9,365	\$10,344	\$7,485	\$10,591
Classroom dollars	\$6,443	\$6,833	\$4,098	\$6,456
Nonclassroom dollars:	\$2,922	\$3,511	\$3,387	\$4,135
Administration	2,000	2,618	728	1,147
Plant Operations	97	121	927	1,033
Food Service	0	0	375	404
Transportation	0	0	352	443
Student Support	442	359	571	573
Instruction Support	383	413	434	535

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$3,875

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▲ = partially, and - = no goal set