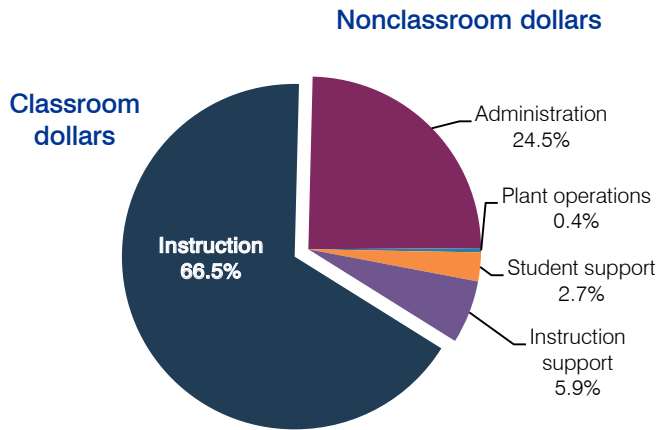


Pima ASD

Pima County
Students attending: 93

Spending by operational area



5-year spending trend

Total spending per pupil increased by 26 percent. Spending in the classroom varied year to year, decreasing slightly overall from 66.9 to 66.5 percent. Spending on administration and instruction support increased, and spending on student support decreased substantially.

Per-pupil spending by operational area

	District		State average	National average
	2011	2012	2012	2010
Total	\$10,344	\$10,088	\$7,475	\$10,652
Classroom dollars	6,833	6,712	4,053	6,526
Nonclassroom dollars:	3,511	3,376	3,422	4,126
Administration	2,618	2,472	736	1,139
Plant operations	121	44	928	1,012
Food service	0	0	382	405
Transportation	0	0	362	443
Student support	359	267	578	592
Instruction support	413	593	436	535

Student and teacher measures

Measure	District	State average
Attendance rate	89%	94%
Graduation rate (2011)	N/A	N/A
Poverty rate (2011)	N/A	25%
Students per teacher	13.4	18.1
Average teacher salary	\$53,313	\$45,193
Amount from Proposition 301	\$4,604	\$3,195
Average years of teacher experience	19.2	11.0
Percentage of teachers in first 3 years	17%	16%