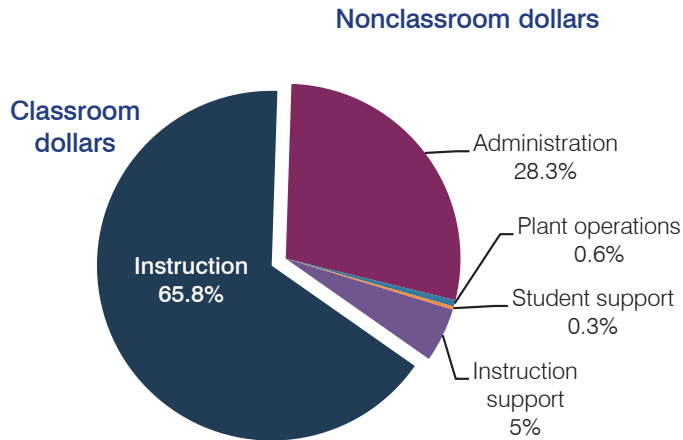


Pima ASD

Pima County
Students attending: 88

Spending by operational area



5-year spending trend

Student enrollment decreased by 34 percent, which contributed to the 22 percent increase in total spending per pupil. Spending in the classroom varied year to year, increasing overall from 54.8 to 65.8 percent. Overall, spending on administration increased substantially, while spending on student support and instruction support decreased substantially.

Per-pupil spending by operational area

	District		State average	National average
	2012	2013	2013	2011
Total	\$10,088	\$11,509	\$7,496	\$10,658
Classroom dollars	6,712	7,570	4,031	6,520
Nonclassroom dollars:	3,376	3,939	3,465	4,138
Administration	2,472	3,259	746	1,138
Plant operations	44	68	924	1,015
Food service	0	0	396	412
Transportation	0	0	369	452
Student support	267	31	582	593
Instruction support	593	581	448	528

Student and teacher measures

Measure	District	State average
Attendance rate	90%	94%
Graduation rate (2012)	N/A	N/A
Poverty rate (2012)	N/A	25%
Students per teacher	12.6	18.3
Average teacher salary	\$55,195	\$45,264
Amount from Proposition 301	\$8,456	\$3,784
Average years of teacher experience	20.2	10.9
Percentage of teachers in first 3 years	17%	19%