

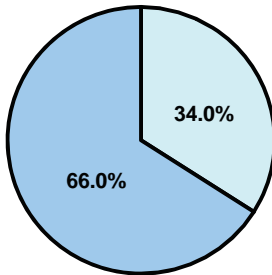
# Pima ASD

Pima County  
Students attending: 113

## Average per-pupil spending

District  
State

**Classroom**  
**\$6,753**  
\$4,497



**Nonclassroom**  
**\$3,475**  
\$3,411

**Total**  
**\$10,228**  
\$7,908

## 5-year trend

Student enrollment increased by 41 percent, which contributed to the 50 increase in total spending per pupil. Spending in the classroom was very inconsistent year to year and increased significantly overall from 62.4 to 66 percent. Spending on administration and plant operations decreased, while spending on instruction support increased.

## Per-pupil spending by function

	District		State 2009	National 2007
	2008	2009		
<b>Total</b>	<b>\$9,403</b>	<b>\$10,228</b>	<b>\$7,908</b>	<b>\$9,683</b>
<b>Classroom dollars</b>	<b>\$5,151</b>	<b>\$6,753</b>	<b>\$4,497</b>	<b>\$5,903</b>
<b>Nonclassroom dollars:</b>	<b>\$4,252</b>	<b>\$3,475</b>	<b>\$3,411</b>	<b>\$3,780</b>
Administration	1,507	2,100	729	1,050
Plant Operations	191	62	920	951
Food Service	0	0	382	369
Transportation	0	0	343	406
Student Support	406	428	594	512
Instruction Support	2,148	885	431	470
Other	0	0	12	22

## Proposition 301

### Teacher pay

On average, each teacher earned \$6,067 in additional salary.

### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/ graduation rates	
Student attendance	
Parent/student satisfaction	
Teacher attendance	
Teacher professional development	■
Teacher evaluations	
Tutoring	
Other	

■ = yes, □ = no, and ▮ = partially