

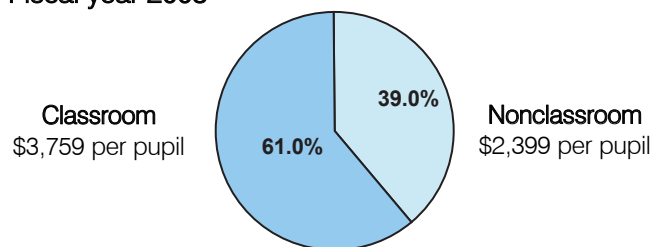
Classroom Dollars and Proposition 301 Results

Pima Unified School District

District size: Medium
 Students attending: 640
 Number of schools: 2
 Number of certified teachers: 39

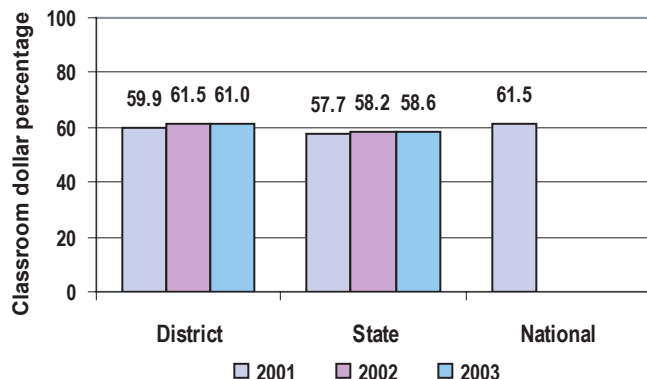
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 36 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	59.9	61.5	61.0	58.6	61.7
Nonclassroom dollars:					
Administration	11.4	12.4	12.6	9.9	10.9
Plant operations	14.1	12.0	11.8	11.7	9.6
Food service	6.5	6.1	6.2	4.6	4.0
Transportation	3.2	3.0	2.9	3.9	4.0
Student support	2.6	2.7	3.1	6.8	5.0
Instruction support	1.2	1.7	2.4	4.3	4.5
Other	1.1	0.6		0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	18.1	16.4	16.4	17.9
Average teacher salary	\$28,402	\$32,697	\$33,511	\$40,328
Average years' experience	8.5	7.8	7.8	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 46,831	\$ 49,635
Performance	98,567	92,337
Menu	100,359	84,970
Total	<u>\$245,757</u>	<u>\$226,942</u>

District-reported 2003 results

Teacher pay

- On average, each teacher, librarian, and counselor earned \$5,472 in additional salary.

Performance

- The District accomplished most of its goals, which were based on district and individual performance.
- Goals were linked to student dropout and graduation rates; student achievement on standardized tests; at-risk student participation in tutoring; and teacher development and evaluations.

Menu

- Monies were used to increase eligible employee base pay and to compensate 40 teachers for completing 30 hours of professional development.
- Monies were also used to pay for AIMS intervention activities and for dropout prevention tutoring.